

<b>Shonto Governing Board of Education, Inc.</b>	<b>098747000</b>	<b>Navajo</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,288,424	4,968,706	4,408,504
FEDERAL PROJECTS	1,958,110	2,096,165	1,670,400
STATE PROJECTS	41,923	31,923	36,923
<b>Schoolwide Project Total</b>	<b>7,288,457</b>	<b>7,096,794</b>	<b>6,115,827</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	320,125	0	119,885	6,848,447	7,288,457
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.39%</b>	<b>0.00%</b>	<b>1.64%</b>	<b>93.96%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	16,080	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	273,344	34,035
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	44,020	44,020
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,080	94,865
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	16,080	0
<b>- SUBTOTAL</b>	<b>365,604</b>	<b>172,920</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>365,604</b>	<b>172,920</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
8	0		
<b>K-8</b>	<b>0</b>		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	55,617
BUILDING & IMPROVEMENTS	87,278
EQUIPMENT	119,373
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>0.000</b>
1999 - 2000 ELEMENTARY	510.558
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>510.558</b>
2000 - 2001 ELEMENTARY	494.490
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>494.490</b>

TEACHER SALARIES	\$1,456,912
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FALL 2000 ENROLLMENT	555
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Number of Sites:	1
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