

<b>Sonoran Desert School</b>	<b>078786000</b>	<b>Maricopa</b>
------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	479,034	477,919	431,759
FEDERAL PROJECTS	119,147	134,720	121,512
STATE PROJECTS	2,000	2,000	2,000
<b>Schoolwide Project Total</b>	<b>600,181</b>	<b>614,639</b>	<b>555,271</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,379	0	479,655	119,147	600,181
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.23%</b>	<b>0.00%</b>	<b>79.92%</b>	<b>19.85%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	425
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>1,000</b>	<b>425</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>1,000</b>	<b>425</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	92,933
EQUIPMENT	82,194
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>0.000</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	57.610
<b>1999 - 2000 TOTAL</b>	<b>57.610</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	87.490
<b>2000 - 2001 TOTAL</b>	<b>87.490</b>

TEACHER SALARIES	\$123,299
------------------	-----------

FALL 2000 ENROLLMENT	93
----------------------	----

Number of Sites:	1
------------------	---