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| Tucson Urban League, Inc. | 108766000 | Pima |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 598,737 | 601,659 | 641,961 |
| FEDERAL PROJECTS | 95,443 | 37,692 | 51,394 |
| STATE PROJECTS | 9,198 | 0 | 9,198 |
| Schoolwide Project Total | 703,378 | 639,351 | 702,553 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|---------------|----------------|
| SCHOOLWIDE PROJECT | 15,242 | 5,225 | 578,270 | 104,641 | 703,378 |
| PERCENTAGE OF TOTAL REVENUES | 2.17% | 0.74% | 82.21% | 14.88% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|---------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 12,548 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 9,411 | 43,099 |
| MILD, MOD, SEV, MENTAL RETARDAT | 4,310 | 4,310 |
| MULTIPLE DISABILITIES | 3,137 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 3,137 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 32,543 | 47,409 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 21,959 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 21,959 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 54,502 | 47,409 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|------------------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 0 |
| EQUIPMENT | 189,027 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1997 - 1998 ELEMENTARY | 82.610 |
| 1998 - 1999 HIGH SCHOOL | 69.560 |
| 1998 - 1999 TOTAL | 152.170 |
| 1999 - 2000 ELEMENTARY | 62.040 |
| 1999 - 2000 HIGH SCHOOL | 73.990 |
| 1999 - 2000 TOTAL | 136.030 |
| 2000 - 2001 ELEMENTARY | 41.300 |
| 2000 - 2001 HIGH SCHOOL | 74.030 |
| 2000 - 2001 TOTAL | 115.330 |

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| TEACHER SALARIES | \$178,445 |
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| FALL 2000 ENROLLMENT | 144 |
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| Number of Sites: | 1 |
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