

Westwind Academy	078773000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,775,437	1,035,821	1,738,759
FEDERAL PROJECTS	207,955	166,398	149,449
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,985,392	1,204,219	1,890,208

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	271,495	0	1,505,942	207,955	1,985,392
PERCENTAGE OF TOTAL REVENUES	13.67%	0.00%	75.85%	10.47%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	61,339	61,324
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	61,339	61,324
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	61,339	61,324

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	290,000
BUILDING & IMPROVEMENTS	2,218,791
EQUIPMENT	311,896
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	129.363
1998 - 1999 TOTAL	129.363
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	209.790
1999 - 2000 TOTAL	209.790
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	283.260
2000 - 2001 TOTAL	283.260

TEACHER SALARIES	\$485,979
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FALL 2000 ENROLLMENT	269
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Number of Sites:	1
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