

<b>Wilson Charter High School</b>	<b>078775000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,017,500	1,102,099	982,948
FEDERAL PROJECTS	92,484	101,373	93,605
STATE PROJECTS	8,254	8,100	6,030
<b>Schoolwide Project Total</b>	<b>1,118,238</b>	<b>1,211,572</b>	<b>1,082,583</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,833	0	1,104,405	0	1,118,238
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.24%</b>	<b>0.00%</b>	<b>98.76%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,500	36,531
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	840
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>44,500</b>	<b>37,371</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>44,500</b>	<b>37,371</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	243,880
BUILDING & IMPROVEMENTS	0
EQUIPMENT	215,849
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	93.120
<b>1998 - 1999 TOTAL</b>	<b>93.120</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	208.380
<b>1999 - 2000 TOTAL</b>	<b>208.380</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	200.790
<b>2000 - 2001 TOTAL</b>	<b>200.790</b>

TEACHER SALARIES	\$440,653
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FALL 2000 ENROLLMENT	207
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Number of Sites:	1
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