

<b>Yuma Private Industry Council, Inc.</b>	<b>148758000</b>	<b>Yuma</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	486,234	483,367	504,164
FEDERAL PROJECTS	37,405	46,168	46,498
STATE PROJECTS	23,337	23,537	16,525
<b>Schoolwide Project Total</b>	<b>546,976</b>	<b>553,072</b>	<b>567,187</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	77,891	0	431,680	37,405	546,976
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>14.24%</b>	<b>0.00%</b>	<b>78.92%</b>	<b>6.84%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,455	30,112
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>24,455</b>	<b>30,112</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>24,455</b>	<b>30,112</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
8	0		
<b>K-8</b>	<b>0</b>		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	91.690
<b>1998 - 1999 TOTAL</b>	<b>91.690</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	94.750
<b>1999 - 2000 TOTAL</b>	<b>94.750</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	77.810
<b>2000 - 2001 TOTAL</b>	<b>77.810</b>

TEACHER SALARIES	\$130,455
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FALL 2000 ENROLLMENT	93
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Number of Sites:	1
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