

<b>Avondale Elementary District</b>	<b>070444</b>	<b>Maricopa</b>
-------------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	118,983	11,533,656	0	12,048,141	11,752,513	-99,874
UNRESTRICTED CAP OUTLAY	530,610	195,368	-36,727	666,126	557,123	132,128
SOFT CAPITAL OUTLAY	-12,669	971,107	0	707,121	657,911	300,527
DEFICIENCIES CORRECTION	0	253,281		250,000	249,662	3,619
BUILDING RENEWAL	336,374	300,140		468,075	204,098	432,416
NEW SCHOOL FACILITIES	307,821	515,785		750,000	305,788	517,818
ADJACENT WAYS	77,472	29,588	0	113,000	6,634	100,426
DEBT SERVICE	2,028,044	2,116,346	0	2,058,000	3,312,703	831,687
SCHOOL PLANT	107,446	12,192	0	0	0	119,638
FEDERAL PROJECTS	162,006	1,540,860	-98,067	1,600,000	1,478,862	125,937
STATE PROJECTS	12,107	176,270		209,000	164,663	23,714
FOOD SERVICES	177,408	960,310	-11,186	1,280,000	1,032,890	93,642
OTHER	812,246	500,244	36,727	319,100	107,107	1,242,110
<b>TOTAL</b>	<b>4,657,848</b>	<b>19,105,147</b>	<b>-109,253</b>	<b>20,468,563</b>	<b>19,829,954</b>	<b>3,823,788</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	2,540,666	0	0	8,500,000	380,031	2,160,635
INTRGVMTL AGREEMENTS	9,280	24,976	0	24,400	22,527	11,729
INDIRECT COSTS	64,379	46,242	0	80,000	38,508	72,113

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,996,000	770,360	8,767,296	0	11,533,656
UNRESTRICTED CAP OUTLAY	28,962	11,583	154,823	0	195,368
SOFT CAPITAL OUTLAY	157,791	68,060	745,256	0	971,107
SCHOOL FACILITIES			1,069,206		1,069,206
ADJACENT WAYS	29,588				29,588
DEBT SERVICE	2,116,346		0		2,116,346
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	512,436		176,270	1,540,860	2,229,566
<b>TOTAL BY SOURCE</b>	<b>4,841,123</b>	<b>850,003</b>	<b>10,912,851</b>	<b>1,540,860</b>	<b>18,144,837</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>26.68</b>	<b>4.68</b>	<b>60.14</b>	<b>8.49</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	10,000	25,089
EMOTIONAL DISABILITY	140,000	138,182
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,000	17,328
SPECIFIC LEARNING DISABILITY	576,200	323,454
MILD, MOD, SEV, MENTAL RETARDAT	173,700	217,090
MULTIPLE DISABILITIES	116,083	82,656
MULTIPLE DISABILITIES WITH SSI	0	3,607
ORTHOPEDIC IMPAIRMENT	65,000	0
PRESCHOOL MODERATE DELAY	6,000	10,035
PRESCHOOL SEVERE DELAY	15,000	15,825
PRESCHOOL SPEECH/LANG DELAY	18,700	50,246
SPEECH/LANGUAGE IMPAIRMENT	152,000	345,120
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,600	18,998
<b>- SUBTOTAL</b>	<b>1,288,283</b>	<b>1,247,630</b>
GIFTED	55,135	57,804
BILINGUAL EDUCATION	390,306	355,920
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>445,441</b>	<b>413,724</b>
<b>TOTAL (INCL IN MAINT &amp; OPFR)</b>	<b>1,733,724</b>	<b>1,661,354</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	7	9	0
1	16	10	0
2	23	11	0
3	21	12	0
4	32	9-12	0
5	32	K-12	165
6	34		
7	0		
8	0		
<b>K-8</b>	<b>165</b>	<b>9-12</b>	<b>0</b>

MISCELLANEOUS DATA as of 6/30/01	
<b>BONDS OUTSTANDING</b>	10,145,000
<b>LAND &amp; IMPROVEMENTS</b>	603,744
<b>BUILDING &amp; IMPROVEMENTS</b>	22,520,474
<b>FURNITURE, EQUIP, VEHICLES</b>	3,490,287
<b>CONSTRUCTION IN PROGRESS</b>	304,488

  

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5706	91,829,754
-- SECONDARY	1.9346	99,715,222
-- S.R.P.		181,778

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	2,848,960	2,827,935	0.000	2,827,935
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>2,848,960</b>	<b>2,827,935</b>	<b>0.000</b>	<b>2,827,935</b>
1999 - 2000 ELEMENTARY	3,012,419	2,992,960	0.000	2,992,960
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>3,012,419</b>	<b>2,992,960</b>	<b>0.000</b>	<b>2,992,960</b>
2000 - 2001 ELEMENTARY	3,167,727	3,148,215	0.000	3,148,215
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>3,167,727</b>	<b>3,148,215</b>	<b>0.000</b>	<b>3,148,215</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	11	286.20
TEACHERS	152	20.71
OTHER	9	370.38
SUBTOTAL	172	18.36
<b>CLASSIFIED --</b>		
MANAGERS	7	456.26
TEACH AIDS	64	49.19
OTHER	100	31.40
SUBTOTAL	171	18.39
<b>TOTAL STAFF</b>	<b>343</b>	<b>9.19</b>

FALL 2000 ENROLLMENT	3,364	NUMBER OF SCHOOLS	6
----------------------	-------	-------------------	---

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$87,550