

<b>Crown King Elementary District</b>	<b>130341</b>	<b>Yavapai</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	31,403	71,207	0	119,115	95,103	7,507
UNRESTRICTED CAP OUTLAY	19,607	5,820	0	33,572	409	25,018
SOFT CAPITAL OUTLAY	2,492	1,115	0	4,216	366	3,241
DEFICIENCIES CORRECTION	0	2,505		0	2,505	0
BUILDING RENEWAL	2,209	8,999		0	211	10,997
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	21	293	0	0	314
FEDERAL PROJECTS	238	6,871	0	0	2,714	4,395
STATE PROJECTS	948	1,107		1,000	1,352	703
FOOD SERVICES	0	0	0	0	0	0
OTHER	325	6,044	0	0	5,519	850
<b>TOTAL</b>	<b>57,222</b>	<b>103,689</b>	<b>293</b>	<b>157,903</b>	<b>108,179</b>	<b>53,025</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	58,458	866	11,883	0	71,207
UNRESTRICTED CAP OUTLAY	5,732	7	81	0	5,820
SOFT CAPITAL OUTLAY	1,033	6	76	0	1,115
SCHOOL FACILITIES			11,504		11,504
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,065		1,107	6,871	14,043
<b>TOTAL BY SOURCE</b>	<b>71,288</b>	<b>879</b>	<b>24,651</b>	<b>6,871</b>	<b>103,689</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>68.75</b>	<b>0.85</b>	<b>23.77</b>	<b>6.63</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	1,782
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	35,644	20,835
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	1,678
<b>- SUBTOTAL</b>	<b>35,644</b>	<b>24,295</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPR)</b>	<b>35,644</b>	<b>24,295</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0
<b>ACTUAL EXPENDITURES</b>			

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	33,297
BUILDING & IMPROVEMENTS	19,685
FURNITURE, EQUIP, VEHICLES	17,417
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2141	2,717,734
-- SECONDARY	0.0000	2,793,274
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	7.091	7.160	0.000	7.160
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>7.091</b>	<b>7.160</b>	<b>0.000</b>	<b>7.160</b>
1999 - 2000 ELEMENTARY	10.518	10.840	0.000	10.840
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>10.518</b>	<b>10.840</b>	<b>0.000</b>	<b>10.840</b>
2000 - 2001 ELEMENTARY	5.342	5.675	0.000	5.675
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>5.342</b>	<b>5.675</b>	<b>0.000</b>	<b>5.675</b>
<b>FALL 2000 ENROLLMENT</b>	<b>6</b>	<b>NUMBER OF SCHOOLS</b>		<b>1</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	1	5.68
OTHER	0	
SUBTOTAL	1	5.68
<b>CLASSIFIED --</b>		
MANAGERS	0	56.75
TEACH AIDS	2	3.78
OTHER	0	18.92
SUBTOTAL	2	2.99
<b>TOTAL STAFF</b>	<b>3</b>	<b>1.96</b>

TEACHER SALARIES	\$49,220
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.