

<b>Duncan Unified District</b>	<b>060202</b>	<b>Greenlee</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	3,045,825	0	2,753,923	2,751,298	294,527
UNRESTRICTED CAP OUTLAY	0	0	0	73,635	49,499	-49,499
SOFT CAPITAL OUTLAY	0	0	0	134,868	67,678	-67,678
DEFICIENCIES CORRECTION	0	0		150,000	0	0
BUILDING RENEWAL	0	0		200,000	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	478	593	0	2,000	0	1,071
FEDERAL PROJECTS	7,087	194,966	-929	186,000	196,297	4,827
STATE PROJECTS	4,844	30,050		48,750	26,396	8,498
FOOD SERVICES	5,286	89,136	0	100,000	77,704	16,718
OTHER	89,070	86,015	0	181,000	88,576	86,509
<b>TOTAL</b>	<b>106,765</b>	<b>3,446,585</b>	<b>-929</b>	<b>3,830,176</b>	<b>3,257,448</b>	<b>294,973</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	500,000	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	855,228	531,032	1,659,565	0	3,045,825
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	86,608		30,050	194,966	311,624
<b>TOTAL BY SOURCE</b>	<b>941,836</b>	<b>531,032</b>	<b>1,689,615</b>	<b>194,966</b>	<b>3,357,449</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>28.05</b>	<b>15.82</b>	<b>50.32</b>	<b>5.81</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	180,000	114,834
MILD, MOD, SEV, MENTAL RETARDAT	5,000	7,136
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,200	7,136
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	4,000	3,568
PRESCHOOL SPEECH/LANG DELAY	5,000	3,568
SPEECH/LANGUAGE IMPAIRMENT	35,800	35,000
TRAUMATIC BRAIN INJURY	22,000	16,332
VISUAL IMPAIRMENT	5,000	3,568
<b>- SUBTOTAL</b>	<b>266,000</b>	<b>191,142</b>
GIFTED	750	718
BILINGUAL EDUCATION	750	832
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	127,500	158,910
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>129,000</b>	<b>160,460</b>
<b>TOTAL (INCL IN MAINT &amp; OPFR)</b>	<b>395,000</b>	<b>351,602</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	32	9	7
1	18	10	5
2	19	11	8
3	16	12	15
4	12	9-12	35
5	19	K-12	187
6	8		
7	22	<b>ACTUAL EXPENDITURES</b>	
8	6	K-8	348
<b>K-8</b>	<b>152</b>	9-12	368

MISCELLANEOUS DATA as of 6/30/01	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>FURNITURE, EQUIP, VEHICLES</b>	0
<b>CONSTRUCTION IN PROGRESS</b>	0

  

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.4522	12,647,539
-- SECONDARY	2.4355	12,793,609
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	330.574	333.470	68.565	402.035
1998 - 1999 HIGH SCHOOL	156.371	157.290	36.280	193.570
<b>1998 - 1999 TOTAL</b>	<b>486.945</b>	<b>490.760</b>	<b>104.845</b>	<b>595.605</b>
1999 - 2000 ELEMENTARY	375.125	376.320	69.810	446.130
1999 - 2000 HIGH SCHOOL	145.060	144.720	34.890	179.610
<b>1999 - 2000 TOTAL</b>	<b>520.185</b>	<b>521.040</b>	<b>104.700</b>	<b>625.740</b>
2000 - 2001 ELEMENTARY	313.352	315.855	69.920	385.775
2000 - 2001 HIGH SCHOOL	160.230	168.860	23.550	192.410
<b>2000 - 2001 TOTAL</b>	<b>473.581</b>	<b>484.715</b>	<b>93.470</b>	<b>578.185</b>
<b>FALL 2000 ENROLLMENT</b>	<b>606</b>	<b>NUMBER OF SCHOOLS</b>		<b>3</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	4	144.55
TEACHERS	38	15.28
OTHER	4	165.20
SUBTOTAL	45	12.75
<b>CLASSIFIED --</b>		
MANAGERS	4	144.55
TEACH AIDS	9	66.08
OTHER	25	23.18
SUBTOTAL	38	15.34
<b>TOTAL STAFF</b>	<b>83</b>	<b>6.96</b>

<b>TEACHER SALARIES</b>	\$0
<b>SUPERINTENDENT'S SALARY</b>	\$60,250