Florence Unified School District	110201	Pinal

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 2001
MAINTENANCE & OPERATION	875,868	6,292,115	0	6,171,975	6,140,070	1,027,913
UNRESTRICTED CAP OUTLAY	403,135	552,902	0	552,493	510,508	445,529
SOFT CAPITAL OUTLAY	3,102	312,835	0	304,102	266,306	49,631
DEFICIENCIES CORRECTION	0	491,246		632,528	491,246	0
BUILDING RENEWAL	137,708	137,527		520,425	137,527	137,708
NEW SCHOOL FACILITIES	0	869,651		882,569	869,651	0
ADJACENT WAYS	48,314	2,864	0	50,000	0	51,178
DEBT SERVICE	390,195	436,477	0	394,220	381,155	445,517
SCHOOL PLANT	48,113	6,972	0	51,572	25,248	29,837
FEDERAL PROJECTS	16,631	532,725	0	538,133	530,411	18,945
STATE PROJECTS	7,451	102,947		145,328	105,906	4,492
FOOD SERVICES	38,372	265,386	0	256,500	265,384	38,374
OTHER	203,115	225,895	0	278,004	163,898	265,112
TOTAL	**2,172,004**	**10,229,542**	**0**	**10,777,849**	**9,887,310**	**2,514,236**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,393,389	122,436	3,776,290	0	6,292,115
UNRESTRICTED CAP OUTLAY	4,676	180	548,046	0	552,902
SOFT CAPITAL OUTLAY	178,188	21,246	113,401	0	312,835
SCHOOL FACILITIES			1,498,424		1,498,424
ADJACENT WAYS	2,864				2,864
DEBT SERVICE	436,477		0		436,477
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	232,867		102,947	532,725	868,539
TOTAL BY SOURCE	**3,248,461**	**143,862**	**6,039,108**	**532,725**	**9,964,156**
PERCENTAGE OF TOTAL REVENUES	**32.60**	**1.44**	**60.61**	**5.35**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	2,282
EMOTIONAL DISABILITY	7,287	29,668
HEARING IMPAIRMENTS	8,020	2,282
OTHER HEALTH IMPAIRMENTS	1,621	11,412
SPECIFIC LEARNING DISABILITY	323,930	189,421
MILD, MOD, SEV, MENTAL RETARDAT	15,049	29,669
MULTIPLE DISABILITIES	33,984	2,282
MULTIPLE DISABILITIES WITH SSI	0	2,282
ORTHOPEDIC IMPAIRMENT	8,890	4,564
PRESCHOOL MODERATE DELAY	4,230	22,821
PRESCHOOL SEVERE DELAY	4,299	4,564
PRESCHOOL SPEECH/LANG DELAY	2,530	18,257
SPEECH/LANGUAGE IMPAIRMENT	24,072	111,827
TRAUMATIC BRAIN INJURY	0	2,282
VISUAL IMPAIRMENT	10,920	0
- SUBTOTAL	**444,832**	**433,613**
GIFTED	0	0
BILINGUAL EDUCATION	778	0
REMEDIAL EDUCATION	1,400	0
VOCATIONAL TECH ED	87,690	88,437
CAREER EDUCATION	0	0
- SUBTOTAL	**89,868**	**88,437**
TOTAL (INCL IN MAINT & OPER)	**534,700**	**522,050**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	2
1	0	10	7
2	0	11	0
3	0	12	8
4	0	**9-12**	**17**
5	0	**K-12**	**24**
6	2		
7	2	**ACTUAL EXPENDITURES**	
8	3	K-8	0
K-8	**7**	9-12	0

MISCELLANEOUS DATA as of 6/30/01

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,162,838
BUILDING & IMPROVEMENTS	10,271,393
FURNITURE, EQUIP, VEHICLES	2,104,782
CONSTRUCTION IN PROGRESS	1,119,178

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.5374	37,288,785
- - SECONDARY	2.9429	40,545,654
- - S.R.P.		811,933

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1998 - 1999 ELEMENTARY	908.402	863.530	49.945	913.475
1998 - 1999 HIGH SCHOOL	350.800	328.060	22.740	350.800
1998 - 1999 TOTAL	**1,259.202**	**1,191.590**	**72.685**	**1,264.275**
1999 - 2000 ELEMENTARY	935.183	888.020	48.440	936.460
1999 - 2000 HIGH SCHOOL	352.655	337.025	15.630	352.655
1999 - 2000 TOTAL	**1,287.838**	**1,225.045**	**64.070**	**1,289.115**
2000 - 2001 ELEMENTARY	1,039.581	1,001.685	46.160	1,047.845
2000 - 2001 HIGH SCHOOL	359.650	345.860	13.790	359.650
2000 - 2001 TOTAL	**1,399.231**	**1,347.545**	**59.950**	**1,407.495**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	9	156.39
TEACHERS	77	18.22
OTHER	9	160.86
SUBTOTAL	95	14.82
CLASSIFIED - -		
MANAGERS	4	351.87
TEACH AIDS	34	41.40
OTHER	53	26.81
SUBTOTAL	91	15.55
TOTAL STAFF	**186**	**7.59**

FALL 2000 ENROLLMENT	2,198	**NUMBER OF SCHOOLS**	4

TEACHER SALARIES	$2,986,212
SUPERINTENDENT'S SALARY	$67,229

See data definitions on pages I-1 through I-3.