

Rainbow Accommodation School	090199	Navajo
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	25,552	156,498	0	365,478	257,178	-75,128
UNRESTRICTED CAP OUTLAY	443	817	0	2,892	1,179	81
SOFT CAPITAL OUTLAY	2,052	1,184	0	4,492	574	2,662
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	4,159	0	0	375	3,784
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	28,047	162,658	0	372,862	259,306	-68,601
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	0	30,194	126,304	0	156,498
UNRESTRICTED CAP OUTLAY	0	186	631	0	817
SOFT CAPITAL OUTLAY	0	183	1,001	0	1,184
SCHOOL FACILITIES	0	0	4,159	0	4,159
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	0	30,563	132,095	0	162,658
PERCENTAGE OF TOTAL REVENUES	0.00	18.79	81.21	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	33,100	33,123
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	3,323	3,401
MULTIPLE DISABILITIES	100,200	100,022
MULTIPLE DISABILITIES WITH SSI	84,100	83,992
ORTHOPEDIC IMPAIRMENT	36,649	36,640
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	257,372	257,178
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	257,372	257,178

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		0
-- SECONDARY		0
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	5.000	0.000	3.000	3.000
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	5.000	0.000	3.000	3.000
1999 - 2000 ELEMENTARY	7.547	7.860	0.000	7.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	7.547	7.860	0.000	7.860
2000 - 2001 ELEMENTARY	8.978	9.510	0.000	9.510
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	8.978	9.510	0.000	9.510
FALL 2000 ENROLLMENT	10	NUMBER OF SCHOOLS		1

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	0	31.70
TEACHERS	1	9.51
OTHER	0	
SUBTOTAL	1	7.32
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	5	1.83
OTHER	3	3.40
SUBTOTAL	8	1.19
TOTAL STAFF	9	1.02

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.