

Scottsdale Unified District	070248	Maricopa
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	611,323	119,797,643	0	122,749,388	121,351,755	-942,789
UNRESTRICTED CAP OUTLAY	4,960,855	902,450	0	5,622,033	1,832,069	4,031,236
SOFT CAPITAL OUTLAY	1,199,570	5,984,986	0	7,200,211	5,441,096	1,743,460
DEFICIENCIES CORRECTION	0	9,048,828		0	9,048,388	440
BUILDING RENEWAL	4,256,554	4,465,756		7,133,765	1,356,467	7,365,843
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	210,466	379,081	0	825,001	88,948	500,599
DEBT SERVICE	2,572,922	33,106,196	0	30,679,836	30,694,612	4,984,506
SCHOOL PLANT	22,445,276	1,719,174	0	4,774,454	5,251,773	18,912,677
FEDERAL PROJECTS	845,236	4,545,642	-95,522	5,060,250	4,380,731	914,625
STATE PROJECTS	0	548,064		837,000	548,064	0
FOOD SERVICES	971,270	5,288,033	0	5,779,690	5,411,318	847,985
OTHER	24,397,827	9,772,156	0	7,238,500	8,371,628	25,798,355
TOTAL	62,471,299	195,558,009	-95,522	197,900,127	193,776,849	64,156,937
NOT INCLUDED ABOVE						
BOND BUILDING	84,989,004	115,676	0	59,990,000	33,041,268	52,063,412
INTRGMNTL AGREEMENTS	119,312	362,340	0	200,000	383,668	97,984
INDIRECT COSTS	165,318	2,345	95,372	400,000	151,196	111,839

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	87,194,528	1,346,875	31,256,240	0	119,797,643
UNRESTRICTED CAP OUTLAY	738,174	6,634	157,642	0	902,450
SOFT CAPITAL OUTLAY	4,162,403	77,452	1,745,131	0	5,984,986
SCHOOL FACILITIES			13,514,584		13,514,584
ADJACENT WAYS	379,081				379,081
DEBT SERVICE	33,106,196		0		33,106,196
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	11,491,330		548,064	4,545,642	16,585,036
TOTAL BY SOURCE	137,071,712	1,430,961	47,221,661	4,545,642	190,269,976
PERCENTAGE OF TOTAL REVENUES	72.04	0.75	24.82	2.39	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	382,450	844,571
EMOTIONAL DISABILITY	1,651,030	1,020,125
HEARING IMPAIRMENTS	496,715	423,967
OTHER HEALTH IMPAIRMENTS	144,310	225,956
SPECIFIC LEARNING DISABILITY	4,097,435	4,519,474
MILD, MOD, SEV, MENTAL RETARDAT	1,665,700	1,989,638
MULTIPLE DISABILITIES	318,990	583,127
MULTIPLE DISABILITIES WITH SSI	132,960	376,668
ORTHOPEDIC IMPAIRMENT	153,370	347,628
PRESCHOOL MODERATE DELAY	320,380	195,941
PRESCHOOL SEVERE DELAY	378,320	467,971
PRESCHOOL SPEECH/LANG DELAY	257,810	87,528
SPEECH/LANGUAGE IMPAIRMENT	2,611,720	1,070,075
TRAUMATIC BRAIN INJURY	37,270	139,679
VISUAL IMPAIRMENT	420,340	428,890
- SUBTOTAL	13,068,800	12,721,238
GIFTED	832,500	795,024
BILINGUAL EDUCATION	362,920	228,371
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	1,031,930	1,189,590
CAREER EDUCATION	0	0
- SUBTOTAL	2,227,350	2,212,985
TOTAL (INCL IN MAINT & OPFR)	15,296,150	14,934,223

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	27	9	491
1	74	10	440
2	266	11	301
3	454	12	233
4	599	9-12	1,465
5	663	K-12	5,262
6	634		
7	561		
8	519		
K-8	3,797	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	312,750,000
LAND & IMPROVEMENTS	31,760,894
BUILDING & IMPROVEMENTS	297,962,649
FURNITURE, EQUIP, VEHICLES	51,887,083
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0442	2,459,858,211
-- SECONDARY	1.4113	2,708,919,498
-- S.R.P.		19,895,971

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	18,078.325	17,992.705	82.300	18,075.005
1998 - 1999 HIGH SCHOOL	7,444.025	7,395.523	42.543	7,438.065
1998 - 1999 TOTAL	25,522.351	25,388.228	124.843	25,513.070
1999 - 2000 ELEMENTARY	18,228.055	18,159.975	60.640	18,220.615
1999 - 2000 HIGH SCHOOL	7,770.930	7,717.090	47.060	7,764.150
1999 - 2000 TOTAL	25,998.986	25,877.065	107.700	25,984.765
2000 - 2001 ELEMENTARY	18,105.442	18,021.760	78.330	18,100.090
2000 - 2001 HIGH SCHOOL	8,008.164	7,962.268	39.108	8,001.375
2000 - 2001 TOTAL	26,113.606	25,984.028	117.438	26,101.465
FALL 2000 ENROLLMENT	27,436	NUMBER OF SCHOOLS	33	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	85	305.32
TEACHERS	1,534	17.01
OTHER	89	292.22
SUBTOTAL	1,709	15.27
CLASSIFIED --		
MANAGERS	43	612.28
TEACH AIDS	130	200.98
OTHER	720	36.24
SUBTOTAL	893	29.23
TOTAL STAFF	2,602	10.03

TEACHER SALARIES	\$61,478,844
SUPERINTENDENT'S SALARY	\$159,000

See data definitions on pages I-1 through I-3.