

Classical Kids Academy	078777000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	244,417	228,721	234,502
FEDERAL PROJECTS	168,999	171,517	324,730
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	12,630	0
Schoolwide Project Total	414,416	413,868	560,232

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	31,323	0	214,094	168,999	414,416
PERCENTAGE OF TOTAL REVENUES	7.56%	0.00%	51.66%	40.78%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	85,881
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	33.890
1999 - 2000 HIGH SCHOOL	6.120
1999 - 2000 TOTAL	40.010
2000 - 2001 ELEMENTARY	23.290
2000 - 2001 HIGH SCHOOL	11.160
2000 - 2001 TOTAL	34.450
2001 - 2002 ELEMENTARY	28.620
2001 - 2002 HIGH SCHOOL	8.080
2001 - 2002 TOTAL	36.700

TEACHER SALARIES	\$67,587
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FALL 2001 ENROLLMENT	36
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Number of Sites:	1
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