

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,785,392	\$3,585,706	\$4,814,884
Federal Projects	\$324,362	\$191,855	\$380,364
State Projects	\$7,119	\$7,275	\$7,119
Classroom Site Project	\$261,653	\$225,695	\$185,139
Schoolwide Project Total	\$4,378,526	\$4,010,531	\$5,387,506

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$172,422	\$0	\$3,858,279	\$347,825	\$4,378,526
Percentage of Total Revenues	3.94%	0.00%	88.12%	7.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$123,446	\$35,579
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$123,446	\$35,579
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$123,446	\$35,579

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$3,778,307
Equipment	\$335,845
Construction in Progress	\$53,229

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	131.050
2002 - 2003 High School	522.668
2002 - 2003 Total	653.718
2003 - 2004 Elementary	127.445
2003 - 2004 High School	637.405
2003 - 2004 Total	764.850
2004 - 2005 Elementary	127.900
2004 - 2005 High School	626.080
2004 - 2005 Total	753.980

Fall 2004 Enrollment	849	Number of Schools	5
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Teacher Salaries	\$1,395,735
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See data definitions on pages II-1