

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,007,960	\$3,546,160	\$3,611,483
Federal Projects	\$597,855	\$386,548	\$597,855
State Projects	\$27,237	\$9,331	\$27,237
Classroom Site Project	\$255,668	\$201,100	\$250,010
Schoolwide Project Total	\$4,888,720	\$4,143,139	\$4,486,585

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$123,966	\$0	\$4,052,366	\$712,388	\$4,888,720
Percentage of Total Revenues	2.54%	0.00%	82.89%	14.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$30,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,320	\$65,117
Mild, Mod, Sev Mental Retardat	\$0	\$60,000
Multiple Disabilities	\$60,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$142,320	\$155,117
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$142,320	\$155,117

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$7,425,411
Equipment	\$503,105
Construction in Progress	\$4,926,618

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	315.840
2002 - 2003 High School	0.000
2002 - 2003 Total	315.840
2003 - 2004 Elementary	706.380
2003 - 2004 High School	0.000
2003 - 2004 Total	706.380
2004 - 2005 Elementary	790.590
2004 - 2005 High School	0.000
2004 - 2005 Total	790.590

Fall 2004 Enrollment	863	Number of Schools	3
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Teacher Salaries	\$1,277,956
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See data definitions on pages II-1