

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-------------|--------------|-------------|
| | | Budget | Actual |
| General Projects | \$1,825,994 | \$1,672,680 | \$1,655,561 |
| Federal Projects | \$21,615 | \$19,350 | \$21,903 |
| State Projects | \$0 | \$0 | \$0 |
| Classroom Site Project | \$6,211 | \$75,000 | \$98,823 |
| Schoolwide Project Total | \$1,853,820 | \$1,767,030 | \$1,776,287 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|----------|--------------|-------------|----------|---------------|
| Schoolwide Project | \$98,263 | \$0 | \$1,733,942 | \$21,615 | \$1,853,820 |
| Percentage of Total Revenues | 5.30% | 0.00% | 93.53% | 1.17% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|---------|--------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$2,000 | \$0 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$0 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$0 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - SubTotal | \$2,000 | \$0 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$2,000 | \$0 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | K-8 | \$0 |
| 8 | 0 | 9-12 | \$0 |
| K-8 | 0 | | |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----|
| Land & Improvements | \$0 |
| Building & Improvements | \$0 |
| Equipment | \$0 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 167.000 |
| 2002 - 2003 High School | 49.130 |
| 2002 - 2003 Total | 216.130 |
| 2003 - 2004 Elementary | 199.820 |
| 2003 - 2004 High School | 44.950 |
| 2003 - 2004 Total | 244.770 |
| 2004 - 2005 Elementary | 235.540 |
| 2004 - 2005 High School | 63.500 |
| 2004 - 2005 Total | 299.040 |

| | | | |
|----------------------|-----|-------------------|---|
| Fall 2004 Enrollment | 300 | Number of Schools | 1 |
|----------------------|-----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$612,170 |
|------------------|-----------|

See data definitions on pages II-1