

FY2010 Grants/Projects Maximum Allowable Indirect Cost & Capital Outlay Justification Requirements

DISCLAIMER: This sheet is to be used as a guideline only for Fiscal Year 2010. Also, requirements may vary by applicant, per programmatic guidelines. Contact the appropriate program office for more information.

| SOME GRANT PROGRAMS HAVE ADDITIONAL RESTRICTIONS. CONTACT THE APPROPRIATE PROGRAM OFFICE FOR FURTHER DETAILS OR SEE COMMENTS AT END OF DOCUMENT. | | | | |
|---|---|---|----------------------|--|
| Program | Maximum Allowable Indirect Cost | What Minimum Dollar Figure or Breakout is Required for Capital Outlay Justification? | Authorized by | Program Area |
| 21 st Century Community Learning Centers | Current ADE Approved Restricted Rate | \$100 and above per item with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Cindy Trejo | School Effectiveness |
| Adult Education/Federal | Current ADE Approved Restricted Rate | \$100 and above. Items can be grouped. | Jerald Goode | Adult Education |
| Adult Education Basic/State | None allowed | \$100 and above. Items can be grouped. | Jerald Goode | Adult Education |
| Arizona Parents Comm. On Drugs (School Based Parenting Prog Init.) | DISCONTINUED | | Kathy Rice | Standards & Assessment School Safety & Prevention |
| ARRA IDEA Grant | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| ARRA IDEA PRESCHOOL | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Pat Immele | Early Childhood |
| Career & Technical Education Basic Grant/Federal | Current ADE Approved Restricted Rate ** | USFR Guidelines | Ted Davis | Career & Technical Education |
| Career & Technical Education Corrections | Current ADE Approved Restricted Rate ** | USFR Guidelines | Ted Davis | Career & Technical Education |
| Career & Technical Education Innovative Program | Current ADE Approved Restricted Rate** | USFR Guidelines | Ted Davis | Career & Technical Education |
| Career & Technical Education Nontraditional | Current ADE Approved Restricted Rate | USFR Guidelines | Ted Davis | Career & Technical Education |
| Career & Technical Education Priority Programs/State | None allowed | Detailed listing not required for application but is required on completion report. | Ted Davis | Career & Technical Education |

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| Career & Technical Education Statewide Leadership | Current ADE Approved Restricted Rate | USFR Guidelines | Ted Davis | Career & Technical Education |
| Career & Technical Education Tech Prep | Current ADE Approved Restricted Rate | USFR Guidelines | Ted Davis | Career & Technical Education |
| Early Childhood Block Grant | None allowed | \$1 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Pat Immele | Early Childhood |
| Emergency Immigrant Funding | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Renee Bracamonte | Accountability |
| Enhancing Education through Technology Competitive/Discretionary | Current ADE Approved Restricted Rate | \$1 and above. Requires itemization of any amount listed as capital outlay. | Brett Hinton | Educational Technology |
| Enhancing Education through Technology - Formula | Current ADE Approved Restricted Rate | \$1 and above. Requires itemization of any amount listed as capital outlay. | Brett Hinton | Educational Technology |
| Extended School Year | None allowed | \$1 and above. *Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| Family Literacy Program | None allowed | \$1 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Pat Immele | Early Childhood |
| Gifted Education | None allowed | Capital Expenditures require program approval and must be used to directly support instruction. | Peter Laing | Standards & Accountability |
| IDEA Arizona Behavioral Initiative (Formerly Known as IDEA-Creating Disciplined School Environment) | See IDEA School-wide Positive Behavior | | Connie Hill | Exceptional Student Services |
| IDEA Arizona Behavioral Initiative Charters Grant | See IDEA School-wide Positive Behavior | | Connie Hill | Exceptional Student Services |

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| IDEA AHAA Registration YEAR 1 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AHAA Registration YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AHAA Registration YEAR 3 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA ASA Mathematics Academy YEAR 1 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA ASA Mathematics Academy YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AT Tech for Learning Communities | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Autism Spectrum Disorder | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed Up to \$400 for the purchase of a mini-DVD camera. | Connie Hill | Exceptional Student Services |
| IDEA Autism Spectrum Disorder YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AzMSIS RTI Registration YEAR 1 (Formerly known as Response to Intervention) | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AzMSIS RTI Registration YEAR 2 (Formerly known as Response to Intervention) | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |

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| IDEA AzMSIS RTI Registration YEAR 3 (Formerly known as Response to Intervention) | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AzWINS Registration YEAR 1 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA AzWINS Registration YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Basic Entitlement | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| IDEA Charter School Expansion Act | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| IDEA Emergency | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| IDEA High Cost Child Grant | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| IDEA Highly Qualified Paraprofessional YEAR 1 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Highly Qualified Paraprofessional YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Monitoring System | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Paraprofessional To Teacher | See IDEA Paraprofessional Tuition Assistance | | Connie Hill | Exceptional Student Services |
| IDEA Paraprofessional Training | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Paraprofessional Training YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |

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| IDEA Paraprofessional Tuition Assistance YEAR 1 (formerly known as Paraprofessional to Teacher Grant) | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Paraprofessional Tuition Assistance YEAR 2 (formerly known as Paraprofessional to Teacher Grant) | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA Preschool Grant | Current ADE approved restricted rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Pat Immele | Early Childhood |
| IDEA Preschool Emergency | Current ADE approved restricted rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Pat Immele | Early Childhood |
| IDEA School-wide Positive Behavior Supports (formerly known as Arizona Behavioral Initiative) | Current ADE Approved Restricted Rate | \$250 is allowed for purchase of the SWIS License Agreement. | Connie Hill | Exceptional Student Services |
| IDEA School-wide Positive Behavior Supports – Charters (formerly known as Arizona Behavioral Initiative) | Current ADE Approved Restricted Rate | \$250 is allowed for purchase of the SWIS License Agreement. | Connie Hill | Exceptional Student Services |
| IDEA School-wide Positive Behavior Supports YEAR 2 (formerly known as Arizona Behavioral Initiative) | Current ADE Approved Restricted Rate | \$250 is allowed for purchase of the SWIS License Agreement. | Connie Hill | Exceptional Student Services |
| IDEA Secure Care | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |
| IDEA-Setaside | Current ADE Approved Restricted Rate | \$1 and above. * Requires itemization of any amount listed as capital outlay. | Connie Hill | Exceptional Student Services |

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| IDEA-Systemic Change in Reading Professional Development | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA-Systemic Change in Reading Professional Development YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA-Transition from School to the Community | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| IDEA-Transition from School to the Community YEAR 2 | Current ADE Approved Restricted Rate | * Capital Expenditures not allowed | Connie Hill | Exceptional Student Services |
| Johnson O'Malley/Indian Ed | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| Learn & Serve America-Adult | Current ADE Approved Restricted Rate ** | Capital Expenditures cannot exceed a total of \$1000.00 and must have specific program approval | Stephanie Hahn | Career & Technical Education |
| Learn & Serve America-Youth | Current ADE Approved Restricted Rate ** | Capital Expenditures cannot exceed a total of \$1000.00 and must have specific program approval | Stephanie Hahn | Career & Technical Education |
| Mathematics & Science Partnership Grant | Current ADE Approved Restricted Rate for LEA with a limit of 8% of the total budget for the Partnership as outlined in Federal guidance. | \$1 and above. Requires itemization of any amount listed as capital outlay and must be pre-approved. | Mary Knuck | Standards & Assessment |
| Migrant Ed Even Start | DISCONTINUED | | Pat Immele | Early Childhood |
| Navajo Preschool | Current ADE approved restricted rate up to 5.0% of the Total Budget in combination with Support Services-Admin 2300, 2400, 2500, 2900 | * Capital Expenditures not allowed. | Pat Immele | Early Childhood |

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| Reading First - Professional Development | Current ADE Approved Restricted Rate | Capital Outlay Does Not Apply | Bruce Groll | K-12 Literacy |
| Reading First Subgrant Cycle I CONTINUING LEAs, YEAR 7 | None Allowed | \$1 and above. Capital Expenditures not permissible, unless pre-approved. | Bruce Groll | K-12 Literacy |
| Reading First Subgrant Cycle II EXPANDING LEAs, YEAR 4 | None Allowed | \$1 and above. Capital Expenditures not permissible, unless pre-approved. | Bruce Groll | K-12 Literacy |
| Reading First Subgrant Cycle II – NEW LEAs, YEAR 4 | None Allowed | \$1 and above. Capital Expenditures not permissible, unless pre-approved. | Bruce Groll | K-12 Literacy |
| Refugee Children School Impact Grant | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| School Safety Program | None allowed | \$1 and above. Requires itemization of any amount listed as capital outlay | Kathy Rice | Standards & Assessment School Safety & Prevention |
| State Chemical Abuse | None allowed | \$1 and above. Requires itemization of any amount listed as capital outlay | Kathy Rice | Standards & Assessment School Safety & Prevention |
| Statewide Instructional Technology Project | Current ADE Approved Restricted Rate | \$1 and above. Requires itemization of any amount listed as capital outlay | Brett Hinton | Educational Technology |
| Title I-A LEA | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| Title I-D Neg & Delinquent - LEA | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| Title I Evenstart/Family Lit. | None allowed | \$1 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Pat Immele | Early Childhood |

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| Title I Homeless Children (Stewart B. McKinney) | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| Title II-A Improving Teacher Quality (Formerly known as Title II Eisenhower Prof Dev.) | Current ADE Approved Restricted Rate | \$1,000 and above. (Under \$1,000 can be grouped.) | Lois Kruse | Academic Achievement |
| Title III LEP Programs | Current ADE approved restricted rate up to 2% Administration (Indirect Cost + Support Services Admin area) | \$1,000 and above. (Under \$1,000 can be grouped.) | Renee Bracamonte | Accountability |
| Title IV Safe & Drug Free/Basic | Current ADE Approved Restricted Rate | \$1 and above. Requires itemization of any amount listed as capital outlay | Kathy Rice | Standards & Assessment School Safety & Prevention |

PROGRAMMATIC COMMENTS:

***ESS** (Exceptional Student Services) capital items are generally classified as Assistive Technology Devices. These are defined as “any item, piece of equipment, or product system... that is used to increase, maintain, or improve the functional capabilities of a child with a disability.” Furthermore, the items must be specified to individual students through the IEP, and have written justification. Also, the rules could change next year for the non entitlement programs if the program director(s) of ESS determines that it would be allowable.

** **CTE** (Career & Technical Education) - Indirect cost is part of 5% administrative cap.