

Arizona Department of Education
 Aggregate Expenditures Report for Fiscal Year 2022
 Chandler Unified District #80

Description	Detail	Total
Budgeted Expenditures		
Maintenance and Operation Fund	334,286,007	
Unrestricted Capital Fund	36,225,177	
Other Funds	86,683,297	
Classroom Site Fund	59,271,686	
Instructional Improvement Fund	1,096,000	
Federal Projects Funds	57,363,112	
State Projects Funds	5,235,615	
Total Applicable Budgeted Expenditures		580,160,894
Excluded Funds		
Classroom Site Fund	0	
Instructional Improvement Fund	1,096,000	
Federal Projects Funds	57,363,112	
State Projects Funds	5,235,615	
Other Funds (except Adjacent Ways, Impact Aid Revenue Bonds)	84,183,297	
Total Excluded Funds		147,878,024
Excluded Sources		
Budget Balance Carry-Forward (M&O)	20,000,000	
Performance Pay Unexpended Budget Balance	0	
Unrestricted Capital Unexpended Budget Balance	15,190,848	
Levy Overrides		
Maintenance and Operation Override	40,373,174	
Special Program Override	0	
Unrestricted Capital Override	0	
Tuition Revenues		
Tuition Revenues	75,000	
Earnings on Investments		
Earnings on Investments	23,257	
Debt Service (included in GBL)		
Debt Service (included in GBL)	0	
Total Excluded Sources		75,662,279
Applicable Budgeted Expenditures		356,620,591
Reduction Factor		0%
District's at Risk Budgeted Expenditures		54,431,647
<i>Percentage over the limit multiplied by the applicable budgeted expenditures of the district.</i>		
Total Statewide Applicable Expenditures		7,560,868,114
CSF Excluded (Carry-Forward & Land Trust)		387,200,925
Statewide Expenditures Reduced by Exclusions		7,173,667,189
Constitutional Limit		6,019,638,192
Budgeted Expenditures Over Limit (Under Limit)		1,154,028,997
Percentage Over the Limit, Reduction Factor		16.09%

Pursuant to A.R.S. §15-911, and as of October 29, 2021, the aggregate budgeted expenditures of local revenues for FY 2022 **EXCEED** the constitutional expenditure limit.