

**ARIZONA DEPARTMENT OF EDUCATION**

**Tom Horne**  
Superintendent of  
Public Instruction



STATE OF ARIZONA

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**SCHOOL FINANCE MEMORANDUM 04-016**

**TO: School District Superintendents and Business Managers**

**FROM: Lyle Friesen**

**DATE: 11/26/03**

**SUBJECT: Corrections to FY 2002-03 Growth (A.R.S. §15-948)**

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Corrections to FY 2002-03 Growth (A.R.S. §15-948) have been calculated and are being included in preliminary FY 02-03 BUDG75 reports (Expenditure analysis). The Corrected Growth Calculation can be viewed at <http://www.ade.az.gov/districts>, under Fiscal Year: 2003 and System: APOR.

The preliminary FY 02-03 BUDG75 reports will be available by November 28, 2003, at <http://www.ade.az.gov/budget>. At this time, updated FY 03-04 BUDG25 reports will also be made available.

This growth calculation is based on FY 2002-03 100<sup>th</sup> day ADM and SPED counts, as of 11/26/03. We are aware that some districts are still working on their 02-03 student detail. We will recalculate corrected growth for all districts in March 2004 and adjust the FY 02-03 BUDG75 and FY 03-04 BUDG25 reports at that time.

Corrected growth information is included on page 2 of 3, of the FY 02-03 BUDG75 report. The impact will be to the budget balance carry-forward from FY 2002-03 to FY 2003-04.

Corrections to state aid included for FY 2002-03 Growth in the final apportionment of the year will be based on these calculations. In order to be eligible to receive the increased FY 02-03 state aid, for growth, districts must submit a revised FY 2003-04 budget which includes the full amount of allowed budget balance carry-forward as indicated on the FY 2002-03 BUDG75 report.

Please contact Student Detail staff in School Finance immediately if your student detail information for FY 2002-03 is not yet correct (602-542-5695 or [schoolfinance@ade.az.gov](mailto:schoolfinance@ade.az.gov)). All requests to correct FY 2002-03 Student Detail (SPED, ADM, ELL), received after March 1, 2004, will be handled, with a more formalized 915 process, along with other 915 requests, in order received.

For questions related to the BUDG25 or BUDG75, please e-mail [schoolfinance@ade.az.gov](mailto:schoolfinance@ade.az.gov). Please include the name of your district and list questions as specifically as possible when e-mailing School Finance.

November 26, 2003