

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 06-023

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: September 30, 2005

SUBJECT: Classroom Site Fund Allocation

The FY 2005-2006 Classroom Site Fund (CSF) payment calculations and budget limits shall be based on \$353.00 per weighted attending student count per the JLBC. \$70 of the \$353 are from revenue sources which may not be available in future years.

The fiscal year 2005-06 CSF payment #2 calculations have been completed. Please note that the calculation for payment #1 was mistakenly based on the FY2004-05 amount per weighted attending student count of \$242. CSF Payment #2 has been calculated based on the FY06 dollar amount of \$353 per weighted attending student count and includes the difference due for payment #1.

It is the goal of School Finance to distribute Classroom Site Fund monies the last week of each month.

Actual receipt of CSF payment #2 by districts and charters is scheduled for Monday, October 3, 2005.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund is available at <http://www.ade.az.gov/districts>. At this time, each district and charter will have received 2/12ths of their annual amount based on \$353 per weighted attending student count.

If you have questions concerning your calculated payment, contact Lori Damanti via email at ldamant@ade.az.gov or by phone at 602-542-3303.