

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



STATE OF ARIZONA

School Finance
1535 West Jefferson
Phoenix, Arizona 85007
(602)-542-5695
(602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 06-043

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: January 3, 2006

SUBJECT: Classroom Site Fund Allocation

The fiscal year 2006 Classroom Site Fund payment #5 calculations have been completed. Actual distribution of the CSF payment #5 to districts and charters is scheduled for January 4, 2006.

The Joint Legislative Budget Committee (JLBC) has revised their FY2006 Classroom Site Fund revenue projection. Schools are expected to receive about \$318 per pupil from the state Classroom Site Fund for FY 2006 under the revised figures. Of the \$318, \$35 is one-time in nature. Please see the JLBC Classroom Site Fund Update at:

<http://www.ade.az.gov/schoolfinance/Reports/APORCounty/CSF/FY2005-06/Update.pdf>

for more information.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund will be available at <http://www.ade.az.gov/districts>, on January 4, 2006. At this time, each district and charter will have received 5/12ths of their annual amount based on the prorated amount of \$318.00 per weighted attending student count.

If you have questions concerning your calculated payment, contact Lori Damanti via email at ldamant@ade.az.gov or by phone at 602-542-3303.