

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY GREENLEE**

**A.R.S. 15-913
FY 2012**

COUNTIES	INSTRUCTIONAL DAYS
A 1. <u>GREENLEE</u> <small>(Your County)</small>	<u>838.00</u>
2. <u>GRAHAM</u>	<u>1,650.00</u>
3. _____	_____
4. _____	_____
B . Total Instructional Days	<u>2,488.00</u>
C . A1. / B. = <u>0.3368</u> X 20,000 = <u>6,736.00</u>	
D 1 . Days of Instruction (Line A1.)	<u>838.00</u>
2 . Multiplier	<u>15.00</u>
3 . Result (Line D1 * Line D2)	<u>12,570.00</u>
E . Total Group A and B amount (from Page 2)	<u>\$ 5,399.42</u>
F . Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 24,705.42</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2012

COUNTY: GREENLEE

GROUP A

BASE LEVEL				TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY		INSTRUCTIONAL		TOTAL GROUP A	
										TOTAL		REGULAR		GROUP A	
												DAYS			
3,267.72	X 2 =	6,535.44	+ 100.00 =	6,635.44	/ 180 =	36.86	- 15.00 =	21.860	X	247.00 =	=	\$	5,399.42		

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY		INSTRUCTIONAL	TOTAL	
			TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	DAYS				
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01	/ 180 =	105.32	- 15.00 =	90.320	X			
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47	/ 180 =	128.07	- 15.00 =	113.070	X			
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33	/ 180 =	124.60	- 15.00 =	109.600	X			
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18	/ 180 =	76.04	- 15.00 =	61.040	X			
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99	/ 180 =	141.67	- 15.00 =	126.670	X			
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31	/ 180 =	98.97	- 15.00 =	83.970	X			
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38	/ 180 =	105.96	- 15.00 =	90.960	X			
TOTAL GROUP B												\$	
TOTAL GROUP A AND B												\$	5,399.42

(To page 1, Line C for single county programs, Line E for multiple county programs)