

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY **NAVAJO**

A.R.S. 15-913
FY 2012

A .	Base Amount	<div style="border: 1px solid black; background-color: #d9ead3; padding: 2px; display: inline-block;">\$ 20,000.00</div>
B 1.	Days of Instruction	<div style="border: 1px solid black; background-color: #d9ead3; padding: 2px; display: inline-block;">3,302.00</div>
2.		<div style="border: 1px solid black; background-color: #d9ead3; padding: 2px; display: inline-block;">\$15.00</div>
3.	Multiply line B1 times \$15.00	<div style="border: 1px solid black; background-color: #d9ead3; padding: 2px; display: inline-block;">\$ 49,530.00</div>
C .	Total Group A and B amount <small>(from Page 2)</small>	<div style="border: 1px solid black; background-color: #d9ead3; padding: 2px; display: inline-block;">\$ 14,580.62</div>
D .	Result (Lines A + B3 + C)	<div style="border: 3px double black; background-color: #d9ead3; padding: 2px; display: inline-block;">\$ 84,110.62</div>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2012

COUNTY: NAVAJO

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
3,267.72	X 2 =	6,535.44		+ 100.00 =	6,635.44	/ 180 =	36.86	- 15.00 =	21.860	X	667.00 =	= \$ 14,580.62

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL	
									DAYS		
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01	/ 180 =	105.32	- 15.00 =	90.320	X	
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47	/ 180 =	128.07	- 15.00 =	113.070	X	
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33	/ 180 =	124.60	- 15.00 =	109.600	X	
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18	/ 180 =	76.04	- 15.00 =	61.040	X	
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99	/ 180 =	141.67	- 15.00 =	126.670	X	
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31	/ 180 =	98.97	- 15.00 =	83.970	X	
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38	/ 180 =	105.96	- 15.00 =	90.960	X	
TOTAL GROUP B											\$
TOTAL GROUP A AND B											\$ 14,580.62

(To page 1, Line C for single county programs, Line E for multiple county programs)