

Cochise Private Industry Council	028750000	Cochise
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	725,009	695,645	710,789
Federal Projects	22,022	22,022	729
State Projects	2,200	2,200	70
Schoolwide Project Total	749,231	719,867	711,588

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	727,209	22,022	749,231
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	97.06%	2.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	250	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,366	14,919
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,616	14,919
GIFTED	1,950	0
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATION	1,000	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
- SUBTOTAL	5,950	0
TOTAL (INCL IN GENERAL PROJECTS)	17,566	14,919

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	198,464
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	128.700
1996 - 1997 TOTAL	128.700
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	115.100
1997 - 1998 TOTAL	115.100
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	134.649
1998 - 1999 TOTAL	134.649

TEACHER SALARIES	\$218,931
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FALL ENROLLMENT	162
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