

Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Apache County						
Alpine Elementary District		010307	\$283,194	\$43,028	\$10,819	\$337,041
<i>Student count of</i>	31.3	<i>Per Student Amounts...</i>	\$9,054	\$1,376	\$346	\$10,775
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Chinle Unified District		010224	\$22,572,820	\$5,462,156	\$7,036,166	\$35,071,142
<i>Student count of</i>	4,297.2	<i>Per Student Amounts...</i>	\$5,253	\$1,271	\$1,637	\$8,161
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Concho Elementary District		010306	\$1,138,344	\$71,838	\$153,521	\$1,363,703
<i>Student count of</i>	160.3	<i>Per Student Amounts...</i>	\$7,103	\$448	\$958	\$8,509
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Ganado Unified District		*** 010220	\$13,294,779	\$1,818,788	\$2,915,824	\$18,029,391
<i>Student count of</i>	2,190.7	<i>Per Student Amounts...</i>	\$6,069	\$830	\$1,331	\$8,230
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Mcrary Elementary District		010323	\$874,964	\$79,638	\$140,673	\$1,095,275
<i>Student count of</i>	117.0	<i>Per Student Amounts...</i>	\$7,478	\$681	\$1,202	\$9,361
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Red Mesa Unified District		010227	\$4,791,226	\$1,461,492	\$2,372,952	\$8,625,670
<i>Student count of</i>	743.5	<i>Per Student Amounts...</i>	\$6,444	\$1,966	\$3,192	\$11,601
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Round Valley Unified District		010210	\$7,764,490	\$4,713,136	\$1,326,661	\$13,804,287
<i>Student count of</i>	1,622.5	<i>Per Student Amounts...</i>	\$4,786	\$2,905	\$818	\$8,508
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Sanders Unified District		010218	\$5,724,484	\$2,098,427	\$3,807,502	\$11,630,413
<i>Student count of</i>	1,141.3	<i>Per Student Amounts...</i>	\$5,016	\$1,839	\$3,336	\$10,191
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St Johns Unified District		010201	\$4,938,734	\$977,391	\$761,234	\$6,677,359
<i>Student count of</i>	1,050.2	<i>Per Student Amounts...</i>	\$4,703	\$931	\$725	\$6,358
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Vernon Elementary District		010309	\$414,047	\$111,909	\$13,905	\$539,861
<i>Student count of</i>	70.2	<i>Per Student Amounts...</i>	\$5,899	\$1,594	\$198	\$7,691
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Window Rock Unified District		010208	\$16,664,620	\$2,951,366	\$5,901,569	\$25,517,555
<i>Student count of</i>	2,982.9	<i>Per Student Amounts...</i>	\$5,587	\$989	\$1,978	\$8,555

Cochise County

Apache Elementary District		020342	\$102,684	\$0	\$17,132	\$119,816
<i>Student count of</i>	10.7	<i>Per Student Amounts...</i>	\$9,597	\$0	\$1,601	\$11,198

Ash Creek Elementary District		020453	\$443,825	\$38,140	\$42,751	\$524,716
<i>Student count of</i>	50.8	<i>Per Student Amounts...</i>	\$8,735	\$751	\$841	\$10,327

Benson Elementary District		020409	\$2,785,786	\$704,762	\$584,899	\$4,075,447
<i>Student count of</i>	702.5	<i>Per Student Amounts...</i>	\$3,965	\$1,003	\$833	\$5,801

Benson Union High School District		020509	\$2,030,953	\$563,982	\$557,014	\$3,151,949
<i>Student count of</i>	434.1	<i>Per Student Amounts...</i>	\$4,679	\$1,299	\$1,283	\$7,261

Bisbee Unified District		020202	\$4,439,971	\$566,480	\$1,181,480	\$6,187,931
<i>Student count of</i>	1,054.2	<i>Per Student Amounts...</i>	\$4,212	\$537	\$1,121	\$5,870

Bowie Unified District		020214	\$1,163,425	\$73,956	\$50,235	\$1,287,616
<i>Student count of</i>	96.9	<i>Per Student Amounts...</i>	\$12,007	\$763	\$518	\$13,289

Cochise Elementary District		020326	\$927,885	\$73,264	\$30,384	\$1,031,533
<i>Student count of</i>	49.0	<i>Per Student Amounts...</i>	\$18,942	\$1,496	\$620	\$21,058

Double Adobe Elementary District		020345	\$283,517	\$39,088	\$14,001	\$336,606
<i>Student count of</i>	60.5	<i>Per Student Amounts...</i>	\$4,683	\$646	\$231	\$5,560

Douglas Unified District		020227	\$16,126,294	\$2,251,109	\$3,980,781	\$22,358,184
<i>Student count of</i>	4,407.5	<i>Per Student Amounts...</i>	\$3,659	\$511	\$903	\$5,073

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Elfrida Elementary District		020412	\$879,668	\$66,421	\$108,070	\$1,054,159
<i>Student count of</i>	220.3	<i>Per Student Amounts...</i>	\$3,993	\$302	\$491	\$4,785
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Forrest Elementary District		** 020381	\$19,585	\$0	\$0	\$19,585
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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Ft Huachuca Accommodation District		020100	\$5,428,132	\$420,042	\$1,730,910	\$7,579,084
<i>Student count of</i>	1,227.9	<i>Per Student Amounts...</i>	\$4,421	\$342	\$1,410	\$6,172
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Mcneal Elementary District		020355	\$238,318	\$20,449	\$1,467	\$260,234
<i>Student count of</i>	33.3	<i>Per Student Amounts...</i>	\$7,157	\$614	\$44	\$7,815
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Naco Elementary District		020323	\$894,701	\$124,544	\$92,257	\$1,111,502
<i>Student count of</i>	249.6	<i>Per Student Amounts...</i>	\$3,584	\$499	\$370	\$4,453
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Palominas Elementary District		020349	\$4,499,454	\$1,076,264	\$1,261,659	\$6,837,377
<i>Student count of</i>	923.6	<i>Per Student Amounts...</i>	\$4,871	\$1,165	\$1,366	\$7,403
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Pearce Elementary District		020422	\$626,692	\$110,339	\$115,736	\$852,767
<i>Student count of</i>	141.2	<i>Per Student Amounts...</i>	\$4,438	\$781	\$820	\$6,038
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Pomerene Elementary District		020464	\$554,612	\$61,851	\$438,020	\$1,054,483
<i>Student count of</i>	127.5	<i>Per Student Amounts...</i>	\$4,351	\$485	\$3,437	\$8,273
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Rucker Elementary District		** 020366	\$21,524	\$0	\$0	\$21,524
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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San Simon Unified District		020218	\$1,062,512	\$181,015	\$279,354	\$1,522,881
<i>Student count of</i>	145.1	<i>Per Student Amounts...</i>	\$7,321	\$1,247	\$1,925	\$10,493
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Sierra Vista Unified District		020268	\$26,022,924	\$5,495,520	\$5,183,302	\$36,701,746
<i>Student count of</i>	6,673.5	<i>Per Student Amounts...</i>	\$3,899	\$823	\$777	\$5,500

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St David Unified District		020221	\$1,952,317	\$470,714	\$698,019	\$3,121,050
<i>Student count of</i>	451.4	<i>Per Student Amounts...</i>	\$4,325	\$1,043	\$1,546	\$6,914
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Tombstone Unified District		020201	\$4,325,520	\$717,357	\$776,312	\$5,819,189
<i>Student count of</i>	1,054.6	<i>Per Student Amounts...</i>	\$4,102	\$680	\$736	\$5,518
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Valley Union High School District		020522	\$1,300,443	\$279,504	\$295,987	\$1,875,934
<i>Student count of</i>	230.5	<i>Per Student Amounts...</i>	\$5,641	\$1,212	\$1,284	\$8,138
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Willcox Unified District		020213	\$5,501,438	\$1,227,556	\$983,719	\$7,712,713
<i>Student count of</i>	1,392.9	<i>Per Student Amounts...</i>	\$3,950	\$881	\$706	\$5,537

Coconino County

Chevelon Butte School District	**	030305	\$86,469	\$20,332	\$1,879	\$108,680
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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Esperanza Accommodation District		030199	\$137,024	\$6,500	\$67,644	\$211,168
<i>Student count of</i>	46.0	<i>Per Student Amounts...</i>	\$2,979	\$141	\$1,471	\$4,592
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Flagstaff Unified District		030201	\$48,866,358	\$29,724,060	\$10,212,132	\$88,802,550
<i>Student count of</i>	11,260.4	<i>Per Student Amounts...</i>	\$4,340	\$2,640	\$907	\$7,886
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Fredonia-Moccasin Unified District		030206	\$1,703,499	\$320,436	\$334,625	\$2,358,560
<i>Student count of</i>	418.6	<i>Per Student Amounts...</i>	\$4,069	\$765	\$799	\$5,634
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Grand Canyon Unified District		030204	\$2,110,823	\$947,012	\$214,748	\$3,272,583
<i>Student count of</i>	367.2	<i>Per Student Amounts...</i>	\$5,748	\$2,579	\$585	\$8,912
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Maine Consolidated District		030310	\$711,009	\$131,896	\$63,771	\$906,676
<i>Student count of</i>	104.6	<i>Per Student Amounts...</i>	\$6,797	\$1,261	\$610	\$8,668

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Page Unified District		030208	\$14,264,469	\$5,285,141	\$2,695,184	\$22,244,794
<i>Student count of</i>	3,120.5	<i>Per Student Amounts...</i>	\$4,571	\$1,694	\$864	\$7,129
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Tuba City Unified District		030215	\$13,453,235	\$8,025,846	\$3,958,753	\$25,437,834
<i>Student count of</i>	2,539.7	<i>Per Student Amounts...</i>	\$5,297	\$3,160	\$1,559	\$10,016
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Williams Unified District		030202	\$3,131,636	\$681,401	\$424,211	\$4,237,248
<i>Student count of</i>	677.6	<i>Per Student Amounts...</i>	\$4,622	\$1,006	\$626	\$6,253

Gila County

Globe Unified District		040201	\$8,343,961	\$1,176,689	\$1,116,900	\$10,637,550
<i>Student count of</i>	2,216.5	<i>Per Student Amounts...</i>	\$3,764	\$531	\$504	\$4,799
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Hayden-Winkelman Unified District		040241	\$2,841,383	\$1,542,313	\$466,388	\$4,850,084
<i>Student count of</i>	574.3	<i>Per Student Amounts...</i>	\$4,947	\$2,686	\$812	\$8,445
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Miami Unified District		040240	\$6,490,102	\$735,645	\$928,183	\$8,153,930
<i>Student count of</i>	1,432.7	<i>Per Student Amounts...</i>	\$4,530	\$513	\$648	\$5,691
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Payson Unified District		*** 040210	\$10,897,418	\$2,742,763	\$1,970,126	\$15,610,307
<i>Student count of</i>	2,722.4	<i>Per Student Amounts...</i>	\$4,003	\$1,007	\$724	\$5,734
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Pine Strawberry Elementary District		040312	\$1,213,497	\$618,833	\$155,058	\$1,987,388
<i>Student count of</i>	239.8	<i>Per Student Amounts...</i>	\$5,060	\$2,580	\$647	\$8,287
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San Carlos Unified District		040220	\$7,788,329	\$1,495,079	\$2,145,795	\$11,429,203
<i>Student count of</i>	1,675.7	<i>Per Student Amounts...</i>	\$4,648	\$892	\$1,281	\$6,821
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Tonto Basin Elementary District		040333	\$314,067	\$19,879	\$30,895	\$364,841
<i>Student count of</i>	53.0	<i>Per Student Amounts...</i>	\$5,926	\$375	\$583	\$6,884

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Young Elementary District		040305	\$648,841	\$26,806	\$57,125	\$732,772
<i>Student count of</i>	83.1	<i>Per Student Amounts...</i>	\$7,804	\$322	\$687	\$8,814

Graham County

Bonita Elementary District		050316	\$584,105	\$46,448	\$13,940	\$644,493
<i>Student count of</i>	83.5	<i>Per Student Amounts...</i>	\$6,998	\$556	\$167	\$7,721

Ft Thomas Unified District		050207	\$2,969,147	\$1,427,307	\$4,574,776	\$8,971,230
<i>Student count of</i>	600.7	<i>Per Student Amounts...</i>	\$4,943	\$2,376	\$7,616	\$14,935

Klondyke Elementary District	**	050309	\$61,076	\$0	\$0	\$61,076
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0

Pima Unified District		050206	\$2,673,881	\$429,206	\$1,038,345	\$4,141,432
<i>Student count of</i>	684.4	<i>Per Student Amounts...</i>	\$3,907	\$627	\$1,517	\$6,051

Safford Unified District		050201	\$9,767,314	\$2,704,733	\$1,944,930	\$14,416,977
<i>Student count of</i>	2,942.7	<i>Per Student Amounts...</i>	\$3,319	\$919	\$661	\$4,899

Solomon Elementary District		050305	\$748,036	\$66,132	\$72,610	\$886,778
<i>Student count of</i>	162.6	<i>Per Student Amounts...</i>	\$4,601	\$407	\$447	\$5,454

Thatcher Unified District		050204	\$5,135,657	\$1,088,138	\$2,315,848	\$8,539,643
<i>Student count of</i>	1,341.6	<i>Per Student Amounts...</i>	\$3,828	\$811	\$1,726	\$6,365

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Greenlee County						
Blue Elementary District		060322	\$62,050	\$0	\$0	\$62,050
<i>Student count of</i>	2.9	<i>Per Student Amounts...</i>	\$21,397	\$0	\$0	\$21,397
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Clifton Unified District		060203	\$1,353,444	\$394,694	\$221,678	\$1,969,816
<i>Student count of</i>	296.0	<i>Per Student Amounts...</i>	\$4,573	\$1,333	\$749	\$6,655
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Duncan Unified District		060202	\$2,584,857	\$193,826	\$541,666	\$3,320,349
<i>Student count of</i>	595.6	<i>Per Student Amounts...</i>	\$4,340	\$325	\$909	\$5,575
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Eagle Elementary District		** 060345	\$8,000	\$0	\$0	\$8,000
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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Greenlee Alternative School District		060100	\$106,862	\$0	\$11,923	\$118,785
<i>Student count of</i>	19.9	<i>Per Student Amounts...</i>	\$5,367	\$0	\$599	\$5,966
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Morenci Unified District		060218	\$4,527,727	\$1,732,793	\$560,393	\$6,820,913
<i>Student count of</i>	1,051.4	<i>Per Student Amounts...</i>	\$4,307	\$1,648	\$533	\$6,488
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La Paz County						
Bicentennial Union High School District		150576	\$1,306,227	\$291,296	\$182,922	\$1,780,445
<i>Student count of</i>	158.1	<i>Per Student Amounts...</i>	\$8,264	\$1,843	\$1,157	\$11,264
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Bouse Elementary District		150426	\$308,651	\$26,626	\$44,626	\$379,903
<i>Student count of</i>	53.4	<i>Per Student Amounts...</i>	\$5,782	\$499	\$836	\$7,116
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Parker Unified School District		150227	\$8,834,084	\$2,328,601	\$1,736,430	\$12,899,115
<i>Student count of</i>	2,052.3	<i>Per Student Amounts...</i>	\$4,304	\$1,135	\$846	\$6,285
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Quartzsite Elementary District	150404		\$1,443,803	\$296,223	\$308,015	\$2,048,041
<i>Student count of</i>	325.1	<i>Per Student Amounts...</i>	\$4,440	\$911	\$947	\$6,299
Salome Consolidated Elementary Distri	150430		\$827,675	\$56,996	\$90,927	\$975,598
<i>Student count of</i>	119.6	<i>Per Student Amounts...</i>	\$6,920	\$477	\$760	\$8,157
Wenden Elementary District	150419		\$590,953	\$130,763	\$134,781	\$856,497
<i>Student count of</i>	86.4	<i>Per Student Amounts...</i>	\$6,838	\$1,513	\$1,560	\$9,911

Maricopa County

Agua Fria Union High School District	070516		\$8,698,566	\$2,475,898	\$1,818,617	\$12,993,081
<i>Student count of</i>	1,919.6	<i>Per Student Amounts...</i>	\$4,531	\$1,290	\$947	\$6,769
Aguila Elementary District	070363		\$736,881	\$74,138	\$280,062	\$1,091,081
<i>Student count of</i>	159.1	<i>Per Student Amounts...</i>	\$4,632	\$466	\$1,760	\$6,858
Alhambra Elementary District	070468		\$43,047,257	\$11,072,886	\$10,678,327	\$64,798,470
<i>Student count of</i>	12,193.5	<i>Per Student Amounts...</i>	\$3,530	\$908	\$876	\$5,314
Arlington Elementary District	070447		\$850,033	\$38,019	\$100,213	\$988,265
<i>Student count of</i>	164.3	<i>Per Student Amounts...</i>	\$5,175	\$231	\$610	\$6,016
Avondale Elementary District	070444		\$9,937,563	\$1,361,174	\$2,442,616	\$13,741,353
<i>Student count of</i>	2,827.9	<i>Per Student Amounts...</i>	\$3,514	\$481	\$864	\$4,859
Balsz Elementary District	070431		\$11,317,177	\$4,339,221	\$3,328,574	\$18,984,972
<i>Student count of</i>	2,860.6	<i>Per Student Amounts...</i>	\$3,956	\$1,517	\$1,164	\$6,637
Buckeye Elementary District	070433		\$4,338,829	\$876,408	\$1,410,463	\$6,625,700
<i>Student count of</i>	1,116.7	<i>Per Student Amounts...</i>	\$3,885	\$785	\$1,263	\$5,933

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Buckeye Union High School District	070501		\$4,446,193	\$632,003	\$871,003	\$5,949,199
<i>Student count of</i>	<i>1,034.5</i>	<i>Per Student Amounts...</i>	\$4,298	\$611	\$842	\$5,751
Cartwright Elementary District	070483		\$60,606,822	\$7,939,522	\$14,582,758	\$83,129,102
<i>Student count of</i>	<i>16,714.3</i>	<i>Per Student Amounts...</i>	\$3,626	\$475	\$872	\$4,974
Cave Creek Unified District	070293		\$14,129,677	\$18,085,074	\$3,685,487	\$35,900,238
<i>Student count of</i>	<i>3,376.3</i>	<i>Per Student Amounts...</i>	\$4,185	\$5,356	\$1,092	\$10,633
Chandler Unified District	070280		\$73,354,602	\$23,456,979	\$13,773,819	\$110,585,400
<i>Student count of</i>	<i>18,122.4</i>	<i>Per Student Amounts...</i>	\$4,048	\$1,294	\$760	\$6,102
Creighton Elementary District	070414		\$28,896,925	\$8,521,911	\$8,062,561	\$45,481,397
<i>Student count of</i>	<i>7,405.2</i>	<i>Per Student Amounts...</i>	\$3,902	\$1,151	\$1,089	\$6,142
Deer Valley Unified District	070297		\$91,082,646	\$35,297,209	\$21,129,926	\$147,509,781
<i>Student count of</i>	<i>23,379.3</i>	<i>Per Student Amounts...</i>	\$3,896	\$1,510	\$904	\$6,309
Dysart Unified District	070289		\$17,461,773	\$4,172,898	\$5,155,843	\$26,790,514
<i>Student count of</i>	<i>4,339.4</i>	<i>Per Student Amounts...</i>	\$4,024	\$962	\$1,188	\$6,174
East Valley Institute of Technology	070801		\$6,891,068	\$763,897	\$1,276,892	\$8,931,857
<i>Student count of</i>	<i>1,779.8</i>	<i>Per Student Amounts...</i>	\$3,872	\$429	\$717	\$5,018
Fountain Hills Unified District	070298		\$8,880,271	\$3,580,921	\$1,187,743	\$13,648,935
<i>Student count of</i>	<i>2,222.3</i>	<i>Per Student Amounts...</i>	\$3,996	\$1,611	\$534	\$6,142
Fowler Elementary District	070445		\$5,378,229	\$2,054,802	\$1,316,951	\$8,749,982
<i>Student count of</i>	<i>1,427.1</i>	<i>Per Student Amounts...</i>	\$3,769	\$1,440	\$923	\$6,131
Gila Bend Unified District	070224		\$2,651,627	\$462,002	\$609,792	\$3,723,421
<i>Student count of</i>	<i>557.7</i>	<i>Per Student Amounts...</i>	\$4,754	\$828	\$1,093	\$6,676

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Gilbert Unified District		070241	\$84,488,115	\$31,111,874	\$13,237,688	\$128,837,677
<i>Student count of</i>	23,536.4	<i>Per Student Amounts...</i>	\$3,590	\$1,322	\$562	\$5,474
Glendale Elementary District		070440	\$39,869,568	\$4,363,441	\$11,513,243	\$55,746,252
<i>Student count of</i>	10,633.8	<i>Per Student Amounts...</i>	\$3,749	\$410	\$1,083	\$5,242
Glendale Union High School District		070505	\$64,105,613	\$35,440,347	\$8,746,177	\$108,292,137
<i>Student count of</i>	12,924.5	<i>Per Student Amounts...</i>	\$4,960	\$2,742	\$677	\$8,379
Higley Elementary District		*** 070360	\$1,782,604	\$325,080	\$88,019	\$2,195,703
<i>Student count of</i>	242.5	<i>Per Student Amounts...</i>	\$7,352	\$1,341	\$363	\$9,056
Isaac Elementary District		070405	\$28,843,296	\$3,564,818	\$15,747,150	\$48,155,264
<i>Student count of</i>	7,424.3	<i>Per Student Amounts...</i>	\$3,885	\$480	\$2,121	\$6,486
Kyrene Elementary District		070428	\$72,312,530	\$31,969,908	\$11,275,507	\$115,557,945
<i>Student count of</i>	18,497.2	<i>Per Student Amounts...</i>	\$3,909	\$1,728	\$610	\$6,247
Laveen Elementary District		070459	\$5,668,378	\$1,036,858	\$1,761,913	\$8,467,149
<i>Student count of</i>	1,583.4	<i>Per Student Amounts...</i>	\$3,580	\$655	\$1,113	\$5,348
Liberty Elementary District		070425	\$4,551,516	\$1,195,641	\$728,496	\$6,475,653
<i>Student count of</i>	1,240.7	<i>Per Student Amounts...</i>	\$3,668	\$964	\$587	\$5,219
Litchfield Elementary District		070479	\$10,597,944	\$2,636,356	\$1,674,828	\$14,909,128
<i>Student count of</i>	2,725.0	<i>Per Student Amounts...</i>	\$3,889	\$967	\$615	\$5,471
Littleton Elementary District		070465	\$4,946,251	\$896,012	\$1,364,133	\$7,206,396
<i>Student count of</i>	1,363.2	<i>Per Student Amounts...</i>	\$3,628	\$657	\$1,001	\$5,286
Madison Elementary District		070438	\$18,543,589	\$5,403,842	\$5,220,214	\$29,167,645
<i>Student count of</i>	4,532.8	<i>Per Student Amounts...</i>	\$4,091	\$1,192	\$1,152	\$6,435

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Maricopa County Regional District		070199	\$9,070,118	\$1,237,846	\$2,026,108	\$12,334,072
<i>Student count of</i>	2,437.4	<i>Per Student Amounts...</i>	\$3,721	\$508	\$831	\$5,060
Mesa Unified District		070204	\$278,958,862	\$50,212,094	\$67,629,021	\$396,799,977
<i>Student count of</i>	67,171.8	<i>Per Student Amounts...</i>	\$4,153	\$748	\$1,007	\$5,907
Mobile Elementary District		070386	\$418,000	\$30,000	\$24,716	\$472,716
<i>Student count of</i>	14.3	<i>Per Student Amounts...</i>	\$29,313	\$2,104	\$1,733	\$33,150
Morristown Elementary District		070375	\$550,945	\$118,349	\$211,049	\$880,343
<i>Student count of</i>	88.4	<i>Per Student Amounts...</i>	\$6,229	\$1,338	\$2,386	\$9,954
Murphy Elementary District		070421	\$10,160,242	\$1,323,776	\$3,218,489	\$14,702,507
<i>Student count of</i>	2,499.4	<i>Per Student Amounts...</i>	\$4,065	\$530	\$1,288	\$5,882
Nadaburg Elementary District		070381	\$2,189,374	\$314,737	\$468,090	\$2,972,201
<i>Student count of</i>	442.3	<i>Per Student Amounts...</i>	\$4,950	\$712	\$1,058	\$6,719
Osborn Elementary District		070408	\$16,549,904	\$1,144,232	\$5,755,523	\$23,449,659
<i>Student count of</i>	3,825.2	<i>Per Student Amounts...</i>	\$4,327	\$299	\$1,505	\$6,130
Palo Verde Elementary District		070449	\$1,015,116	\$387,328	\$104,560	\$1,507,004
<i>Student count of</i>	223.8	<i>Per Student Amounts...</i>	\$4,537	\$1,731	\$467	\$6,735
Paloma Elementary District		070394	\$411,814	\$17,698	\$79,458	\$508,970
<i>Student count of</i>	73.4	<i>Per Student Amounts...</i>	\$5,611	\$241	\$1,083	\$6,935
Paradise Valley Unified District		070269	\$136,275,718	\$70,242,064	\$21,698,918	\$228,216,700
<i>Student count of</i>	33,206.6	<i>Per Student Amounts...</i>	\$4,104	\$2,115	\$653	\$6,873
Pendergast Elementary District		070492	\$24,604,141	\$6,945,937	\$3,610,182	\$35,160,260
<i>Student count of</i>	6,552.2	<i>Per Student Amounts...</i>	\$3,755	\$1,060	\$551	\$5,366

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Peoria Unified District		070211	\$120,592,691	\$29,279,305	\$13,650,576	\$163,522,572
<i>Student count of</i>	30,163.4	<i>Per Student Amounts...</i>	\$3,998	\$971	\$453	\$5,421
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Phoenix Elementary District		070401	\$41,661,964	\$6,982,539	\$10,845,286	\$59,489,789
<i>Student count of</i>	8,361.1	<i>Per Student Amounts...</i>	\$4,983	\$835	\$1,297	\$7,115
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Phoenix Union High School District		070510	\$123,397,599	\$53,360,497	\$17,984,704	\$194,742,800
<i>Student count of</i>	20,248.1	<i>Per Student Amounts...</i>	\$6,094	\$2,635	\$888	\$9,618
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Queen Creek Unified District		070295	\$5,179,327	\$367,720	\$1,463,233	\$7,010,280
<i>Student count of</i>	1,200.9	<i>Per Student Amounts...</i>	\$4,313	\$306	\$1,218	\$5,837
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Riverside Elementary District		070402	\$993,807	\$387,905	\$261,753	\$1,643,465
<i>Student count of</i>	183.9	<i>Per Student Amounts...</i>	\$5,404	\$2,109	\$1,423	\$8,936
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Roosevelt Elementary District		070466	\$47,900,346	\$3,323,326	\$11,497,028	\$62,720,700
<i>Student count of</i>	11,164.6	<i>Per Student Amounts...</i>	\$4,290	\$298	\$1,030	\$5,618
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Ruth Fisher Elementary District		070390	\$1,591,352	\$1,579,390	\$191,418	\$3,362,160
<i>Student count of</i>	324.2	<i>Per Student Amounts...</i>	\$4,909	\$4,872	\$590	\$10,371
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Scottsdale Unified District		070248	\$109,939,133	\$31,984,122	\$18,500,402	\$160,423,657
<i>Student count of</i>	25,513.1	<i>Per Student Amounts...</i>	\$4,309	\$1,254	\$725	\$6,288
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Sentinel Elementary District		070371	\$488,113	\$67,409	\$65,252	\$620,774
<i>Student count of</i>	34.2	<i>Per Student Amounts...</i>	\$14,264	\$1,970	\$1,907	\$18,141
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Tempe Elementary District		070403	\$56,856,833	\$8,956,489	\$8,235,747	\$74,049,069
<i>Student count of</i>	11,959.9	<i>Per Student Amounts...</i>	\$4,754	\$749	\$689	\$6,191
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Tempe Union High School District		070513	\$53,214,826	\$25,900,863	\$10,533,522	\$89,649,211
<i>Student count of</i>	12,280.4	<i>Per Student Amounts...</i>	\$4,333	\$2,109	\$858	\$7,300
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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Tolleson Elementary District	070417		\$4,790,152	\$1,444,886	\$931,679	\$7,166,717
<i>Student count of</i>	1,290.8	<i>Per Student Amounts...</i>	\$3,711	\$1,119	\$722	\$5,552
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Tolleson Union High School District	070514		\$16,100,923	\$1,272,821	\$2,878,463	\$20,252,207
<i>Student count of</i>	3,917.0	<i>Per Student Amounts...</i>	\$4,111	\$325	\$735	\$5,170
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Union Elementary District	070462		\$584,954	\$50,092	\$150,311	\$785,357
<i>Student count of</i>	80.6	<i>Per Student Amounts...</i>	\$7,262	\$622	\$1,866	\$9,749
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Washington Elementary District	070406		\$94,467,393	\$24,682,142	\$26,019,540	\$145,169,075
<i>Student count of</i>	23,400.0	<i>Per Student Amounts...</i>	\$4,037	\$1,055	\$1,112	\$6,204
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Wickenburg Unified District	070209		\$5,991,467	\$587,124	\$1,289,015	\$7,867,606
<i>Student count of</i>	1,396.3	<i>Per Student Amounts...</i>	\$4,291	\$420	\$923	\$5,635
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Wilson Elementary District	070407		\$7,000,847	\$2,344,391	\$2,516,046	\$11,861,284
<i>Student count of</i>	1,367.9	<i>Per Student Amounts...</i>	\$5,118	\$1,714	\$1,839	\$8,671
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Mohave County

Bullhead City Elementary District	080415		\$10,157,117	\$2,400,794	\$1,674,131	\$14,232,042
<i>Student count of</i>	3,324.6	<i>Per Student Amounts...</i>	\$3,055	\$722	\$504	\$4,281
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Chloride Elementary District	080411		\$970,045	\$139,981	\$262,622	\$1,372,648
<i>Student count of</i>	247.9	<i>Per Student Amounts...</i>	\$3,913	\$565	\$1,059	\$5,537
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Colorado City Unified District	080214		\$3,884,153	\$639,826	\$885,758	\$5,409,737
<i>Student count of</i>	998.1	<i>Per Student Amounts...</i>	\$3,892	\$641	\$887	\$5,420
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Colorado River Union High School Distr	080502		\$7,900,698	\$3,606,220	\$1,704,272	\$13,211,190
<i>Student count of</i>	1,847.0	<i>Per Student Amounts...</i>	\$4,278	\$1,953	\$923	\$7,153
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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Hackberry School District		080403	\$249,389	\$19,720	\$77,782	\$346,891
<i>Student count of</i>	41.3	<i>Per Student Amounts...</i>	\$6,045	\$478	\$1,885	\$8,408
Kingman Elementary District		080404	\$15,778,073	\$2,927,454	\$2,400,576	\$21,106,103
<i>Student count of</i>	4,407.2	<i>Per Student Amounts...</i>	\$3,580	\$664	\$545	\$4,789
Lake Havasu Unified District		080201	\$19,114,007	\$5,742,328	\$3,241,418	\$28,097,753
<i>Student count of</i>	5,411.7	<i>Per Student Amounts...</i>	\$3,532	\$1,061	\$599	\$5,192
Littlefield Elementary District		080409	\$705,698	\$85,025	\$3,709,772	\$4,500,495
<i>Student count of</i>	178.0	<i>Per Student Amounts...</i>	\$3,965	\$478	\$20,845	\$25,288
Mohave Union High School District		080530	\$8,597,596	\$2,333,086	\$1,203,731	\$12,134,413
<i>Student count of</i>	2,190.9	<i>Per Student Amounts...</i>	\$3,924	\$1,065	\$549	\$5,539
Mohave Valley Elementary District		080416	\$6,339,342	\$1,066,739	\$1,120,457	\$8,526,538
<i>Student count of</i>	1,662.5	<i>Per Student Amounts...</i>	\$3,813	\$642	\$674	\$5,129
Owens-Whitney Elementary District		080406	\$268,917	\$62,027	\$16,959	\$347,903
<i>Student count of</i>	32.3	<i>Per Student Amounts...</i>	\$8,331	\$1,922	\$525	\$10,778
Peach Springs Unified District		080208	\$1,666,516	\$1,441,464	\$609,304	\$3,717,284
<i>Student count of</i>	276.0	<i>Per Student Amounts...</i>	\$6,037	\$5,222	\$2,207	\$13,466
Topock Elementary District		080412	\$746,018	\$71,224	\$125,372	\$942,614
<i>Student count of</i>	165.3	<i>Per Student Amounts...</i>	\$4,514	\$431	\$759	\$5,704
Valentine Elementary District		080422	\$260,085	\$132,683	\$0	\$392,768
<i>Student count of</i>	50.8	<i>Per Student Amounts...</i>	\$5,124	\$2,614	\$0	\$7,738
Yucca Elementary District		080413	\$174,080	\$6,591	\$18,312	\$198,983
<i>Student count of</i>	33.8	<i>Per Student Amounts...</i>	\$5,149	\$195	\$542	\$5,885

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Navajo County						
Blue Ridge Unified District		090232	\$8,496,041	\$2,248,441	\$962,685	\$11,707,167
<i>Student count of</i>	2,249.8	<i>Per Student Amounts...</i>	\$3,776	\$999	\$428	\$5,204
Cedar Unified District		*** 090225	\$3,787,894	\$592,223	\$1,353,633	\$5,733,750
<i>Student count of</i>	487.1	<i>Per Student Amounts...</i>	\$7,777	\$1,216	\$2,779	\$11,772
Heber-Overgaard Unified District		090206	\$2,581,454	\$983,143	\$408,632	\$3,973,229
<i>Student count of</i>	548.5	<i>Per Student Amounts...</i>	\$4,706	\$1,792	\$745	\$7,244
Holbrook Unified District		090203	\$8,999,479	\$1,258,623	\$1,952,114	\$12,210,216
<i>Student count of</i>	2,026.2	<i>Per Student Amounts...</i>	\$4,442	\$621	\$963	\$6,026
Joseph City Unified District		090202	\$2,887,534	\$889,461	\$300,965	\$4,077,960
<i>Student count of</i>	436.3	<i>Per Student Amounts...</i>	\$6,618	\$2,039	\$690	\$9,347
Kayenta Unified District		090227	\$12,483,264	\$4,452,641	\$4,732,104	\$21,668,009
<i>Student count of</i>	2,510.6	<i>Per Student Amounts...</i>	\$4,972	\$1,774	\$1,885	\$8,631
Pinon Unified District		090204	\$7,085,637	\$7,341,296	\$2,972,182	\$17,399,115
<i>Student count of</i>	1,338.4	<i>Per Student Amounts...</i>	\$5,294	\$5,485	\$2,221	\$13,000
Show Low Unified District		090210	\$9,197,643	\$3,206,626	\$2,058,123	\$14,462,392
<i>Student count of</i>	2,292.7	<i>Per Student Amounts...</i>	\$4,012	\$1,399	\$898	\$6,308
Snowflake Unified District		*** 090205	\$18,332,199	\$898,590	\$1,627,104	\$20,857,893
<i>Student count of</i>	2,407.8	<i>Per Student Amounts...</i>	\$7,614	\$373	\$676	\$8,662
Whiteriver Unified District		090220	\$13,233,874	\$9,341,815	\$3,071,717	\$25,647,406
<i>Student count of</i>	2,689.7	<i>Per Student Amounts...</i>	\$4,920	\$3,473	\$1,142	\$9,535

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Winslow Unified District		090201	\$9,520,681	\$1,974,526	\$1,856,681	\$13,351,888
<i>Student count of</i>	2,562.9	<i>Per Student Amounts...</i>	\$3,715	\$770	\$724	\$5,210

Pima County

Ajo Unified District		100215	\$2,127,730	\$177,976	\$565,124	\$2,870,830
<i>Student count of</i>	526.0	<i>Per Student Amounts...</i>	\$4,045	\$338	\$1,074	\$5,458

Altar Valley Elementary District		100351	\$3,159,357	\$792,226	\$859,531	\$4,811,114
<i>Student count of</i>	790.9	<i>Per Student Amounts...</i>	\$3,995	\$1,002	\$1,087	\$6,083

Amphitheater Unified District		100210	\$62,436,763	\$17,969,144	\$9,899,832	\$90,305,739
<i>Student count of</i>	15,412.8	<i>Per Student Amounts...</i>	\$4,051	\$1,166	\$642	\$5,859

Catalina Foothills Unified District		100216	\$20,522,607	\$9,559,257	\$4,098,150	\$34,180,014
<i>Student count of</i>	4,774.6	<i>Per Student Amounts...</i>	\$4,298	\$2,002	\$858	\$7,159

Continental Elementary District		100339	\$1,364,276	\$635,133	\$103,067	\$2,102,476
<i>Student count of</i>	249.8	<i>Per Student Amounts...</i>	\$5,461	\$2,542	\$413	\$8,415

Empire Elementary District	**	100337	\$41,679	\$0	\$0	\$41,679
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0

Flowing Wells Unified District		100208	\$22,824,774	\$3,498,747	\$4,976,847	\$31,300,368
<i>Student count of</i>	5,945.2	<i>Per Student Amounts...</i>	\$3,839	\$588	\$837	\$5,265

Indian Oasis-Baboquivari Unified Distric		100240	\$6,662,191	\$2,393,656	\$2,311,048	\$11,366,895
<i>Student count of</i>	1,341.5	<i>Per Student Amounts...</i>	\$4,966	\$1,784	\$1,723	\$8,473

Marana Unified District		100206	\$42,845,011	\$8,682,024	\$6,345,528	\$57,872,563
<i>Student count of</i>	10,955.1	<i>Per Student Amounts...</i>	\$3,911	\$793	\$579	\$5,283

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Pima Accommodation District		100100	\$795,466	\$21,162	\$107,068	\$923,696
<i>Student count of</i>	201.9	<i>Per Student Amounts...</i>	\$3,940	\$105	\$530	\$4,575
Redington Elementary District	**	100344	\$25,189	\$0	\$0	\$25,189
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Sahuarita Unified District		100230	\$8,762,959	\$2,833,701	\$2,397,621	\$13,994,281
<i>Student count of</i>	1,992.7	<i>Per Student Amounts...</i>	\$4,398	\$1,422	\$1,203	\$7,023
San Fernando Elementary District		100335	\$149,915	\$20,924	\$22,854	\$193,693
<i>Student count of</i>	22.4	<i>Per Student Amounts...</i>	\$6,703	\$936	\$1,022	\$8,661
Sunnyside Unified District		100212	\$57,848,494	\$10,448,207	\$12,713,094	\$81,009,795
<i>Student count of</i>	13,620.8	<i>Per Student Amounts...</i>	\$4,247	\$767	\$933	\$5,948
Tanque Verde Unified District		100213	\$6,717,460	\$1,715,513	\$851,066	\$9,284,039
<i>Student count of</i>	1,561.3	<i>Per Student Amounts...</i>	\$4,302	\$1,099	\$545	\$5,946
Tucson Unified District		100201	\$264,620,549	\$58,976,345	\$50,108,742	\$373,705,636
<i>Student count of</i>	59,389.6	<i>Per Student Amounts...</i>	\$4,456	\$993	\$844	\$6,292
Vail Elementary District	***	100320	\$10,446,786	\$2,675,124	\$4,525,798	\$17,647,708
<i>Student count of</i>	2,422.2	<i>Per Student Amounts...</i>	\$4,313	\$1,104	\$1,868	\$7,286

Pinal County

Apache Junction Unified District		110243	\$18,731,236	\$2,018,995	\$4,172,543	\$24,922,774
<i>Student count of</i>	4,686.4	<i>Per Student Amounts...</i>	\$3,997	\$431	\$890	\$5,318
Casa Grande Elementary District		110404	\$18,092,392	\$2,730,950	\$5,183,117	\$26,006,459
<i>Student count of</i>	4,882.9	<i>Per Student Amounts...</i>	\$3,705	\$559	\$1,061	\$5,326

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Casa Grande Union High School District	110502		\$10,038,856	\$3,927,203	\$2,125,458	\$16,091,517
<i>Student count of</i>	2,349.2	<i>Per Student Amounts...</i>	\$4,273	\$1,672	\$905	\$6,850
Coolidge Unified District	***	110221	\$10,778,698	\$1,691,049	\$3,771,159	\$16,240,906
<i>Student count of</i>	2,640.7	<i>Per Student Amounts...</i>	\$4,082	\$640	\$1,428	\$6,150
Eloy Elementary District		110411	\$5,009,339	\$626,590	\$1,344,016	\$6,979,945
<i>Student count of</i>	1,313.1	<i>Per Student Amounts...</i>	\$3,815	\$477	\$1,024	\$5,316
Florence Unified School District		110201	\$5,079,429	\$2,030,893	\$1,514,650	\$8,624,972
<i>Student count of</i>	1,264.3	<i>Per Student Amounts...</i>	\$4,018	\$1,606	\$1,198	\$6,822
J O Combs Elementary District		110344	\$983,262	\$134,251	\$108,771	\$1,226,284
<i>Student count of</i>	234.8	<i>Per Student Amounts...</i>	\$4,188	\$572	\$463	\$5,223
Mammoth-San Manuel Unified District		110208	\$6,337,436	\$1,492,175	\$1,319,353	\$9,148,964
<i>Student count of</i>	1,653.4	<i>Per Student Amounts...</i>	\$3,833	\$902	\$798	\$5,533
Maricopa Unified School District		110220	\$4,540,874	\$1,017,995	\$1,142,393	\$6,701,262
<i>Student count of</i>	1,075.4	<i>Per Student Amounts...</i>	\$4,223	\$947	\$1,062	\$6,232
Mary C O'Brien Accommodation District		110100	\$1,228,297	\$173,343	\$88,443	\$1,490,083
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>	\$8,864	\$1,251	\$638	\$10,754
Oracle Elementary District		110302	\$2,134,208	\$674,692	\$412,357	\$3,221,257
<i>Student count of</i>	452.0	<i>Per Student Amounts...</i>	\$4,721	\$1,493	\$912	\$7,126
Picacho Elementary District		110433	\$892,733	\$88,384	\$580,736	\$1,561,853
<i>Student count of</i>	185.9	<i>Per Student Amounts...</i>	\$4,802	\$475	\$3,124	\$8,401
Ray Unified District		110203	\$3,931,238	\$202,040	\$372,847	\$4,506,125
<i>Student count of</i>	813.7	<i>Per Student Amounts...</i>	\$4,831	\$248	\$458	\$5,538

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Red Rock Elementary District		110405	\$555,202	\$53,883	\$27,219	\$636,304
<i>Student count of</i>	78.0	<i>Per Student Amounts...</i>	\$7,115	\$690	\$349	\$8,154
Sacaton Elementary District		110418	\$3,480,618	\$624,508	\$1,322,424	\$5,427,550
<i>Student count of</i>	614.4	<i>Per Student Amounts...</i>	\$5,665	\$1,016	\$2,152	\$8,834
Santa Cruz Valley Union High School D		110540	\$2,503,582	\$434,922	\$392,060	\$3,330,564
<i>Student count of</i>	543.2	<i>Per Student Amounts...</i>	\$4,609	\$801	\$722	\$6,132
Stanfield Elementary District		110424	\$2,554,172	\$613,800	\$807,331	\$3,975,303
<i>Student count of</i>	657.7	<i>Per Student Amounts...</i>	\$3,883	\$933	\$1,227	\$6,044
Superior Unified District		110215	\$3,027,797	\$927,477	\$1,316,761	\$5,272,035
<i>Student count of</i>	653.5	<i>Per Student Amounts...</i>	\$4,633	\$1,419	\$2,015	\$8,068
Toltec Elementary District		110422	\$2,501,475	\$837,689	\$486,589	\$3,825,753
<i>Student count of</i>	713.3	<i>Per Student Amounts...</i>	\$3,507	\$1,174	\$682	\$5,363

Santa Cruz County

Nogales Unified District		120201	\$20,169,849	\$5,280,100	\$7,996,899	\$33,446,848
<i>Student count of</i>	6,027.0	<i>Per Student Amounts...</i>	\$3,347	\$876	\$1,327	\$5,549
Patagonia Elementary District		120406	\$933,846	\$99,810	\$67,982	\$1,101,638
<i>Student count of</i>	158.6	<i>Per Student Amounts...</i>	\$5,888	\$629	\$429	\$6,945
Patagonia Union High School District		120520	\$1,222,557	\$108,462	\$250,221	\$1,581,240
<i>Student count of</i>	95.6	<i>Per Student Amounts...</i>	\$12,783	\$1,134	\$2,616	\$16,533
Santa Cruz Elementary District		120328	\$633,984	\$146,850	\$38,177	\$819,011
<i>Student count of</i>	105.7	<i>Per Student Amounts...</i>	\$5,999	\$1,389	\$361	\$7,749

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Santa Cruz Valley Unified District	120235		\$8,281,455	\$3,554,307	\$1,958,385	\$13,794,147
<i>Student count of</i>	2,233.2	<i>Per Student Amounts...</i>	\$3,708	\$1,592	\$877	\$6,177
Sonoita Elementary District	120425		\$1,100,768	\$334,946	\$48,673	\$1,484,387
<i>Student count of</i>	132.1	<i>Per Student Amounts...</i>	\$8,335	\$2,536	\$369	\$11,240

Yavapai County

Ash Fork Joint Unified District	130231		\$1,401,554	\$123,300	\$204,570	\$1,729,424
<i>Student count of</i>	242.8	<i>Per Student Amounts...</i>	\$5,772	\$508	\$843	\$7,123
Bagdad Unified District	130220		\$2,143,521	\$551,371	\$239,035	\$2,933,927
<i>Student count of</i>	403.6	<i>Per Student Amounts...</i>	\$5,311	\$1,366	\$592	\$7,269
Beaver Creek Elementary District	130326		\$945,141	\$276,994	\$123,095	\$1,345,230
<i>Student count of</i>	239.3	<i>Per Student Amounts...</i>	\$3,950	\$1,158	\$514	\$5,622
Camp Verde Unified District	130228		\$5,691,884	\$1,410,610	\$1,635,385	\$8,737,879
<i>Student count of</i>	1,545.3	<i>Per Student Amounts...</i>	\$3,683	\$913	\$1,058	\$5,655
Canon Elementary District	130350		\$1,105,778	\$166,076	\$175,519	\$1,447,373
<i>Student count of</i>	211.8	<i>Per Student Amounts...</i>	\$5,220	\$784	\$829	\$6,833
Champie Elementary District	** 130314		\$17,629	\$0	\$0	\$17,629
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Chino Valley Unified District	130251		\$7,847,533	\$2,201,332	\$1,474,567	\$11,523,432
<i>Student count of</i>	2,352.9	<i>Per Student Amounts...</i>	\$3,335	\$936	\$627	\$4,898
Clarkdale-Jerome Elementary District	130403		\$1,493,697	\$255,127	\$273,097	\$2,021,921
<i>Student count of</i>	366.1	<i>Per Student Amounts...</i>	\$4,080	\$697	\$746	\$5,523

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Congress Elementary District	**	130317	\$66,591	\$9,815	\$0	\$76,406
<i>Student count of</i>	<i>0.0</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Cottonwood-Oak Creek Elementary Dis		130406	\$8,303,483	\$1,555,303	\$1,591,369	\$11,450,155
<i>Student count of</i>	<i>2,259.7</i>	<i>Per Student Amounts...</i>	\$3,675	\$688	\$704	\$5,067
Crown King Elementary District		130341	\$83,216	\$20,181	\$6,919	\$110,316
<i>Student count of</i>	<i>7.2</i>	<i>Per Student Amounts...</i>	\$11,622	\$2,819	\$966	\$15,407
Hillside Elementary District		130335	\$134,464	\$8,880	\$275	\$143,619
<i>Student count of</i>	<i>15.4</i>	<i>Per Student Amounts...</i>	\$8,714	\$576	\$18	\$9,308
Humboldt Unified District		130222	\$16,512,289	\$4,130,437	\$2,848,968	\$23,491,694
<i>Student count of</i>	<i>4,703.3</i>	<i>Per Student Amounts...</i>	\$3,511	\$878	\$606	\$4,995
Kirkland Elementary District		130323	\$334,671	\$103,830	\$23,656	\$462,157
<i>Student count of</i>	<i>71.5</i>	<i>Per Student Amounts...</i>	\$4,680	\$1,452	\$331	\$6,463
Mayer Unified District		130243	\$2,538,918	\$548,060	\$363,779	\$3,450,757
<i>Student count of</i>	<i>635.0</i>	<i>Per Student Amounts...</i>	\$3,998	\$863	\$573	\$5,434
Mingus Union High School District		130504	\$5,260,676	\$1,032,441	\$960,630	\$7,253,747
<i>Student count of</i>	<i>1,171.8</i>	<i>Per Student Amounts...</i>	\$4,489	\$881	\$820	\$6,190
Prescott Unified District		130201	\$18,466,707	\$3,116,451	\$3,093,656	\$24,676,814
<i>Student count of</i>	<i>4,920.3</i>	<i>Per Student Amounts...</i>	\$3,753	\$633	\$629	\$5,015
Sedona-Oak Creek Joint Unified Dist.	***	130209	\$5,694,914	\$3,599,115	\$798,967	\$10,092,996
<i>Student count of</i>	<i>1,260.7</i>	<i>Per Student Amounts...</i>	\$4,517	\$2,855	\$634	\$8,006
Seligman Unified District		130240	\$1,494,714	\$446,931	\$119,039	\$2,060,684
<i>Student count of</i>	<i>185.7</i>	<i>Per Student Amounts...</i>	\$8,050	\$2,407	\$641	\$11,099

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Skull Valley Elementary District		130315	\$253,541	\$9,555	\$9,819	\$272,915
<i>Student count of</i>	31.3	<i>Per Student Amounts...</i>	\$8,109	\$306	\$314	\$8,729
Walnut Grove Elementary District		** 130307	\$29,982	\$749	\$0	\$30,731
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Williamson Valley Elementary District		** 130302	\$41,499	\$0	\$0	\$41,499
<i>Student count of</i>	0.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Yarnell Elementary District		130352	\$374,561	\$33,218	\$17,010	\$424,789
<i>Student count of</i>	57.0	<i>Per Student Amounts...</i>	\$6,566	\$582	\$298	\$7,447

Yuma County

Antelope Union High School District		140550	\$1,948,795	\$440,632	\$223,596	\$2,613,023
<i>Student count of</i>	372.3	<i>Per Student Amounts...</i>	\$5,234	\$1,183	\$601	\$7,018
Crane Elementary District		140413	\$17,603,251	\$2,421,017	\$7,101,717	\$27,125,985
<i>Student count of</i>	4,848.9	<i>Per Student Amounts...</i>	\$3,630	\$499	\$1,465	\$5,594
Gadsden Elementary District		140432	\$8,272,066	\$1,673,017	\$8,697,355	\$18,642,438
<i>Student count of</i>	2,465.4	<i>Per Student Amounts...</i>	\$3,355	\$679	\$3,528	\$7,562
Hyder Elementary District		140416	\$1,048,359	\$165,579	\$271,669	\$1,485,607
<i>Student count of</i>	179.7	<i>Per Student Amounts...</i>	\$5,833	\$921	\$1,511	\$8,266
Mohawk Valley Elementary District		140417	\$1,129,145	\$361,107	\$223,659	\$1,713,911
<i>Student count of</i>	253.6	<i>Per Student Amounts...</i>	\$4,452	\$1,424	\$882	\$6,757
Somerton Elementary District		140411	\$7,666,129	\$1,227,788	\$12,978,765	\$21,872,682
<i>Student count of</i>	2,140.8	<i>Per Student Amounts...</i>	\$3,581	\$574	\$6,063	\$10,217

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Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditures	Other Expenditures	Total Expenditures
Wellton Elementary District	140424		\$1,557,823	\$375,017	\$514,318	\$2,447,158
<i>Student count of</i>	370.2	<i>Per Student Amounts...</i>	\$4,208	\$1,013	\$1,389	\$6,610
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Yuma County Accommodation District	140199		\$681,742	\$84,000	\$116,652	\$882,394
<i>Student count of</i>	180.8	<i>Per Student Amounts...</i>	\$3,770	\$464	\$645	\$4,879
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Yuma Elementary District	140401		\$33,499,887	\$586,332	\$8,441,628	\$42,527,847
<i>Student count of</i>	9,332.7	<i>Per Student Amounts...</i>	\$3,590	\$63	\$905	\$4,557
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Yuma Union High School District	140570		\$29,803,026	\$8,283,681	\$7,529,062	\$45,615,769
<i>Student count of</i>	7,592.9	<i>Per Student Amounts...</i>	\$3,925	\$1,091	\$992	\$6,008
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State Totals			\$3,229,320,184	\$906,065,106	\$711,548,763	\$4,846,934,053
<i>Student count of</i>	769,722.9	<i>Per Student Amounts...</i>	\$4,195	\$1,177	\$924	\$6,297

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