

SCHOOL LEVEL DETAIL

Copper Creek Elementary School	100210118
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	380,426	1,342,918	1,723,344
UNRESTRICTED CAP OUTLAY	0	36,990	36,990
SOFT CAPITAL OUTLAY	14,903	107,087	121,990
DEFICIENCIES CORRECTION	0	5,432	5,432
BUILDING RENEWAL	6,796	20,642	27,438
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	6,533	6,533
BOND BUILDING	0	158,220	158,220
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	158,638	158,638
STATE PROJECTS	0	8,016	8,016
FOOD SERVICES	0	20,607	20,607
OTHER	0	155,151	155,151
TOTAL	402,125	2,014,802	2,416,927
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	27	103,918	103,945
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		963.060	
1998 - 1999 TOTAL		1,010.690	
1999 - 2000 TOTAL		1,062.470	
FALL 1999 ENROLLMENT		1,136	

ESTIMATED		
SCHOOL REVENUE	5,723,740	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	536.60
CLASSROOM STAFF	57	18.48
OTHER	20	53.91
TOTAL STAFF	79	13.42
TEACHER SALARIES	\$1,741,136	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported