

SCHOOL LEVEL DETAIL

Pioneer School
070444103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,644,440	538,650	2,183,090
UNRESTRICTED CAP OUTLAY	21,374	52,264	73,638
SOFT CAPITAL OUTLAY	61,830	-224	61,606
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,437	0	3,437
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	232,578	52,507	285,085
STATE PROJECTS	31,899	669	32,568
FOOD SERVICES	56,051	182,724	238,775
OTHER	3,310	16,223	19,533
TOTAL	2,054,919	842,813	2,897,732
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	372,014	0	372,014
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		626.300	
1998 - 1999 TOTAL		682.090	
1999 - 2000 TOTAL		655.160	
FALL 1999 ENROLLMENT		656	

ESTIMATED		
SCHOOL REVENUE	4,465,558	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	655.16
CLASSROOM STAFF	45	14.56
OTHER	13	49.45
TOTAL STAFF	59	11.06
TEACHER SALARIES	\$1,012,083	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported