

SCHOOL LEVEL DETAIL

Esperero Canyon Middle School
100216107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,099,626	500,077	2,599,703
UNRESTRICTED CAP OUTLAY	25,336	95,589	120,925
SOFT CAPITAL OUTLAY	75,748	85,730	161,478
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	9,617	2,493	12,110
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,125	35,479	61,604
STATE PROJECTS	0	3,305	3,305
FOOD SERVICES	167,295	0	167,295
OTHER	52,672	119,553	172,225
TOTAL	2,456,419	842,225	3,298,644
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	213,293	44,582	257,875
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		638.760	
1998 - 1999 TOTAL		599.700	
1999 - 2000 TOTAL		591.790	
FALL 1999 ENROLLMENT		593	

ESTIMATED		
SCHOOL REVENUE	4,308,073	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	295.89
CLASSROOM STAFF	33	17.87
OTHER	14	43.04
TOTAL STAFF	49	12.11
TEACHER SALARIES	\$1,212,733	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	58	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported