

SCHOOL LEVEL DETAIL

Pathways Learning Center
070280521

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	682,829	29,940	712,769
UNRESTRICTED CAP OUTLAY	46,182	6,184	52,366
SOFT CAPITAL OUTLAY	7,236	0	7,236
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,331	1,331
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	114,331	979	115,310
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,484	1,277	50,761
STATE PROJECTS	282,960	0	282,960
FOOD SERVICES	23,558	0	23,558
OTHER	338,476	497	338,973
TOTAL	1,545,056	40,207	1,585,263
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	7,551	984	8,535
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		96.235	
1999 - 2000 TOTAL		119.130	
FALL 1999 ENROLLMENT		193	

ESTIMATED		
SCHOOL REVENUE	856,398	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$198,064	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported