

SCHOOL LEVEL DETAIL

Leupp Public School
030201120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,069,599	313,148	1,382,747
UNRESTRICTED CAP OUTLAY	0	2,927	2,927
SOFT CAPITAL OUTLAY	62,235	6,862	69,097
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	26,311	0	26,311
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	243,998	2,360	246,358
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	290,630	172,609	463,239
STATE PROJECTS	105,788	28,301	134,089
FOOD SERVICES	16,226	90,793	107,019
OTHER	59,323	10,979	70,302
TOTAL	1,874,110	627,979	2,502,089
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	50,915	72,109	123,024
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		255.325	
1998 - 1999 TOTAL		231.065	
1999 - 2000 TOTAL		228.990	
FALL 1999 ENROLLMENT		250	

ESTIMATED		
SCHOOL REVENUE	1,803,639	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	228.99
CLASSROOM STAFF	29	7.83
OTHER	10	22.34
TOTAL STAFF	41	5.65
TEACHER SALARIES	\$762,973	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported