

SCHOOL LEVEL DETAIL

Manuel DeMiguel Elementary School
030201110

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,912,552	632,677	2,545,229
UNRESTRICTED CAP OUTLAY	858	7,039	7,897
SOFT CAPITAL OUTLAY	100,645	16,506	117,151
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,678	5,678
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	45,345	61,123	106,468
STATE PROJECTS	2,247	32,598	34,845
FOOD SERVICES	0	100,202	100,202
OTHER	124,247	26,411	150,658
TOTAL	2,185,894	882,233	3,068,127
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	216,455	58,812	275,267
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		569.565	
1998 - 1999 TOTAL		555.815	
1999 - 2000 TOTAL		536.230	
FALL 1999 ENROLLMENT		562	

ESTIMATED		
SCHOOL REVENUE	4,143,418	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	536.23
CLASSROOM STAFF	43	12.36
OTHER	17	32.50
TOTAL STAFF	61	8.81
TEACHER SALARIES	\$1,285,980	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	82	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported