

**SCHOOL LEVEL DETAIL**

<b>Fountain Hills Middle School</b>	<b>070298104</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,745,292	472,712	2,218,004
UNRESTRICTED CAP OUTLAY	20,202	92,980	113,182
SOFT CAPITAL OUTLAY	45,631	67,503	113,134
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	16,990	0	16,990
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,678	19,463	26,141
STATE PROJECTS	0	0	0
FOOD SERVICES	0	6,634	6,634
OTHER	26,775	25,182	51,957
<b>TOTAL</b>	<b>1,861,568</b>	<b>684,472</b>	<b>2,546,040</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>183,724</b>	<b>89,883</b>	<b>273,607</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		572.900	
1998 - 1999 TOTAL		572.655	
1999 - 2000 TOTAL		612.365	
<b>FALL 1999 ENROLLMENT</b>		<b>610</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,235,755</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	306.18
CLASSROOM STAFF	37	16.55
OTHER	8	74.23
<b>TOTAL STAFF</b>	<b>47</b>	<b>12.96</b>
<b>TEACHER SALARIES</b>	\$892,779	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		61
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported