

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Apache County</b>						
Alpine Elementary District		010307	\$376,694	\$109,452	\$1,137	\$487,283
<i>Student count of</i>	43.5	<i>Per Student Amounts...</i>	\$8,670	\$2,519	\$26	\$11,215
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Chinle Unified District		010224	\$23,628,656	\$5,252,814	\$8,273,772	\$37,155,242
<i>Student count of</i>	4,203.8	<i>Per Student Amounts...</i>	\$5,621	\$1,250	\$1,968	\$8,839
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Concho Elementary District		010306	\$1,493,169	\$107,163	\$175,021	\$1,775,353
<i>Student count of</i>	224.3	<i>Per Student Amounts...</i>	\$6,658	\$478	\$780	\$7,916
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Ganado Unified District		010220	\$14,651,417	\$7,103,476	\$3,423,549	\$25,178,442
<i>Student count of</i>	2,138.3	<i>Per Student Amounts...</i>	\$6,852	\$3,322	\$1,601	\$11,775
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Mcnary Elementary District		010323	\$1,274,133	\$198,649	\$117,867	\$1,590,649
<i>Student count of</i>	149.5	<i>Per Student Amounts...</i>	\$8,523	\$1,329	\$788	\$10,640
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Red Mesa Unified District		010227	\$4,842,590	\$1,710,376	\$3,887,193	\$10,440,159
<i>Student count of</i>	884.1	<i>Per Student Amounts...</i>	\$5,477	\$1,935	\$4,397	\$11,809
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Round Valley Unified District		010210	\$7,716,832	\$4,976,318	\$1,284,291	\$13,977,441
<i>Student count of</i>	1,556.7	<i>Per Student Amounts...</i>	\$4,957	\$3,197	\$825	\$8,979
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Sanders Unified District		010218	\$6,338,378	\$2,853,084	\$5,106,435	\$14,297,897
<i>Student count of</i>	1,132.2	<i>Per Student Amounts...</i>	\$5,598	\$2,520	\$4,510	\$12,629
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St Johns Unified District		010201	\$4,971,807	\$519,488	\$798,605	\$6,289,900
<i>Student count of</i>	1,023.6	<i>Per Student Amounts...</i>	\$4,857	\$507	\$780	\$6,145
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Vernon Elementary District		010309	\$739,821	\$111,868	\$28,641	\$880,330
<i>Student count of</i>	128.6	<i>Per Student Amounts...</i>	\$5,753	\$870	\$223	\$6,846
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\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Window Rock Unified District		010208	\$17,911,102	\$7,827,719	\$5,296,711	\$31,035,532
<i>Student count of</i>	2,983.5	<i>Per Student Amounts...</i>	\$6,003	\$2,624	\$1,775	\$10,402

### Cochise

### County

Apache Elementary District		020342	\$131,802	\$105	\$17,998	\$149,905
<i>Student count of</i>	22.7	<i>Per Student Amounts...</i>	\$5,800	\$5	\$792	\$6,596
Ash Creek Elementary District		020453	\$443,434	\$45,383	\$43,627	\$532,444
<i>Student count of</i>	46.1	<i>Per Student Amounts...</i>	\$9,623	\$985	\$947	\$11,555
Benson Elementary District		020409	\$2,838,983	\$654,800	\$518,822	\$4,012,605
<i>Student count of</i>	686.3	<i>Per Student Amounts...</i>	\$4,137	\$954	\$756	\$5,847
Benson Union High School District		020509	\$2,022,977	\$569,015	\$597,916	\$3,189,908
<i>Student count of</i>	390.7	<i>Per Student Amounts...</i>	\$5,177	\$1,456	\$1,530	\$8,164
Bisbee Unified District		020202	\$4,458,950	\$888,971	\$1,214,332	\$6,562,253
<i>Student count of</i>	992.1	<i>Per Student Amounts...</i>	\$4,494	\$896	\$1,224	\$6,614
Bowie Unified District		020214	\$1,069,228	\$223,448	\$33,454	\$1,326,130
<i>Student count of</i>	93.3	<i>Per Student Amounts...</i>	\$11,463	\$2,396	\$359	\$14,217
Cochise Elementary District		020326	\$990,077	\$138,039	\$21,833	\$1,149,949
<i>Student count of</i>	61.2	<i>Per Student Amounts...</i>	\$16,186	\$2,257	\$357	\$18,799
Double Adobe Elementary District		020345	\$511,383	\$45,711	\$19,937	\$577,031
<i>Student count of</i>	90.7	<i>Per Student Amounts...</i>	\$5,640	\$504	\$220	\$6,364
Douglas Unified District		020227	\$16,228,654	\$2,508,551	\$3,989,515	\$22,726,720
<i>Student count of</i>	4,278.4	<i>Per Student Amounts...</i>	\$3,793	\$586	\$932	\$5,312

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Elfrida Elementary District		020412	\$821,667	\$196,329	\$105,793	\$1,123,789
<i>Student count of</i>	212.8	<i>Per Student Amounts...</i>	\$3,861	\$922	\$497	\$5,280
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Forrest Elementary District		** 020381	\$131,793	\$0	\$0	\$131,793
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$9,033	\$0	\$0	\$9,033
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Ft Huachuca Accommodation District		020100	\$5,222,512	\$338,290	\$2,163,860	\$7,724,662
<i>Student count of</i>	1,140.5	<i>Per Student Amounts...</i>	\$4,579	\$297	\$1,897	\$6,773
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Mcneal Elementary District		020355	\$390,108	\$13,630	\$1,000	\$404,738
<i>Student count of</i>	45.7	<i>Per Student Amounts...</i>	\$8,546	\$299	\$22	\$8,866
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Naco Elementary District		020323	\$1,247,528	\$168,210	\$282,987	\$1,698,725
<i>Student count of</i>	309.6	<i>Per Student Amounts...</i>	\$4,030	\$543	\$914	\$5,487
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Palominas Elementary District		020349	\$6,009,295	\$592,031	\$2,263,668	\$8,864,994
<i>Student count of</i>	1,261.6	<i>Per Student Amounts...</i>	\$4,763	\$469	\$1,794	\$7,027
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Pearce Elementary District		020422	\$675,322	\$99,195	\$128,717	\$903,234
<i>Student count of</i>	145.1	<i>Per Student Amounts...</i>	\$4,654	\$684	\$887	\$6,224
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Pomerene Elementary District		020464	\$522,261	\$119,818	\$35,361	\$677,440
<i>Student count of</i>	110.7	<i>Per Student Amounts...</i>	\$4,720	\$1,083	\$320	\$6,122
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Rucker Elementary District		** 020366	\$24,019	\$0	\$0	\$24,019
<i>Student count of</i>	1.0	<i>Per Student Amounts...</i>	\$24,019	\$0	\$0	\$24,019
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San Simon Unified District		020218	\$1,139,325	\$264,012	\$342,731	\$1,746,068
<i>Student count of</i>	131.1	<i>Per Student Amounts...</i>	\$8,688	\$2,013	\$2,613	\$13,315
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Sierra Vista Unified District		020268	\$26,043,278	\$5,986,736	\$5,465,539	\$37,495,553
<i>Student count of</i>	6,503.1	<i>Per Student Amounts...</i>	\$4,005	\$921	\$840	\$5,766

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
St David Unified District		020221	\$1,956,399	\$331,315	\$2,169,075	\$4,456,789
<i>Student count of</i>	446.9	<i>Per Student Amounts...</i>	\$4,377	\$741	\$4,853	\$9,972
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Tombstone Unified District		020201	\$4,595,131	\$514,853	\$881,894	\$5,991,878
<i>Student count of</i>	1,055.0	<i>Per Student Amounts...</i>	\$4,355	\$488	\$836	\$5,679
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Valley Union High School District		020522	\$1,342,137	\$329,556	\$278,921	\$1,950,614
<i>Student count of</i>	212.4	<i>Per Student Amounts...</i>	\$6,318	\$1,551	\$1,313	\$9,182
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Willcox Unified District		020213	\$5,722,174	\$1,203,475	\$1,226,546	\$8,152,195
<i>Student count of</i>	1,464.7	<i>Per Student Amounts...</i>	\$3,907	\$822	\$837	\$5,566

## Coconino County

Chelvon Butte School District	**	030305	\$214,360	\$73,038	\$459	\$287,857
<i>Student count of</i>	25.4	<i>Per Student Amounts...</i>	\$8,449	\$2,879	\$18	\$11,346
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Esperanza Accommodation District		030199	\$392,550	\$25,885	\$98,740	\$517,175
<i>Student count of</i>	67.8	<i>Per Student Amounts...</i>	\$5,789	\$382	\$1,456	\$7,626
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Flagstaff Unified District		030201	\$50,425,457	\$15,084,404	\$10,227,537	\$75,737,398
<i>Student count of</i>	11,186.1	<i>Per Student Amounts...</i>	\$4,508	\$1,349	\$914	\$6,771
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Fredonia-Moccasin Unified District		030206	\$1,783,220	\$456,032	\$389,470	\$2,628,722
<i>Student count of</i>	419.2	<i>Per Student Amounts...</i>	\$4,254	\$1,088	\$929	\$6,271
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Grand Canyon Unified District		030204	\$2,279,082	\$1,086,011	\$316,268	\$3,681,361
<i>Student count of</i>	360.8	<i>Per Student Amounts...</i>	\$6,317	\$3,010	\$877	\$10,204
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Maine Consolidated District		030310	\$1,137,537	\$183,019	\$90,020	\$1,410,576
<i>Student count of</i>	153.6	<i>Per Student Amounts...</i>	\$7,407	\$1,192	\$586	\$9,185

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Page Unified District		030208	\$14,828,447	\$5,613,007	\$3,015,821	\$23,457,275
<i>Student count of</i>	3,125.6	<i>Per Student Amounts...</i>	\$4,744	\$1,796	\$965	\$7,505
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Tuba City Unified District		030215	\$13,825,302	\$10,956,707	\$4,900,455	\$29,682,464
<i>Student count of</i>	2,537.4	<i>Per Student Amounts...</i>	\$5,449	\$4,318	\$1,931	\$11,698
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Williams Unified District		030202	\$3,420,822	\$433,846	\$528,812	\$4,383,480
<i>Student count of</i>	690.0	<i>Per Student Amounts...</i>	\$4,957	\$629	\$766	\$6,353
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## Gila County

Globe Unified District		040201	\$8,463,561	\$1,280,384	\$1,576,148	\$11,320,093
<i>Student count of</i>	2,237.6	<i>Per Student Amounts...</i>	\$3,782	\$572	\$704	\$5,059
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Hayden-Winkelman Unified District		040241	\$2,888,020	\$1,214,153	\$540,295	\$4,642,468
<i>Student count of</i>	561.0	<i>Per Student Amounts...</i>	\$5,148	\$2,164	\$963	\$8,275
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Miami Unified District		040240	\$6,180,321	\$1,059,100	\$1,082,082	\$8,321,503
<i>Student count of</i>	1,241.3	<i>Per Student Amounts...</i>	\$4,979	\$853	\$872	\$6,704
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Payson Unified District		040210	\$11,046,721	\$2,776,208	\$2,018,852	\$15,841,781
<i>Student count of</i>	2,774.2	<i>Per Student Amounts...</i>	\$3,982	\$1,001	\$728	\$5,710
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Pine Strawberry Elementary District		040312	\$1,635,072	\$637,722	\$226,759	\$2,499,553
<i>Student count of</i>	302.4	<i>Per Student Amounts...</i>	\$5,407	\$2,109	\$750	\$8,265
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San Carlos Unified District		040220	\$7,792,350	\$1,401,949	\$1,936,957	\$11,131,256
<i>Student count of</i>	1,460.8	<i>Per Student Amounts...</i>	\$5,334	\$960	\$1,326	\$7,620
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Tonto Basin Elementary District		040333	\$476,736	\$41,440	\$15,106	\$533,282
<i>Student count of</i>	82.4	<i>Per Student Amounts...</i>	\$5,784	\$503	\$183	\$6,470
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\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Young Elementary District		040305	\$766,445	\$16,478	\$83,363	\$866,286
<i>Student count of</i>	82.0	<i>Per Student Amounts...</i>	\$9,347	\$201	\$1,017	\$10,565

### Graham

### County

Bonita Elementary District		050316	\$717,736	\$44,646	\$11,596	\$773,978
<i>Student count of</i>	114.4	<i>Per Student Amounts...</i>	\$6,271	\$390	\$101	\$6,763
Ft Thomas Unified District		050207	\$3,163,846	\$1,111,919	\$2,453,716	\$6,729,481
<i>Student count of</i>	601.8	<i>Per Student Amounts...</i>	\$5,257	\$1,848	\$4,077	\$11,182
Klondyke Elementary District		** 050309	\$158,102	\$0	\$10,000	\$168,102
<i>Student count of</i>	14.4	<i>Per Student Amounts...</i>	\$10,949	\$0	\$693	\$11,641
Pima Unified District		050206	\$2,726,490	\$459,445	\$485,301	\$3,671,236
<i>Student count of</i>	702.7	<i>Per Student Amounts...</i>	\$3,880	\$654	\$691	\$5,225
Safford Unified District		050201	\$10,537,558	\$2,893,977	\$2,106,793	\$15,538,328
<i>Student count of</i>	2,900.1	<i>Per Student Amounts...</i>	\$3,633	\$998	\$726	\$5,358
Solomon Elementary District		050305	\$1,174,715	\$41,457	\$127,979	\$1,344,151
<i>Student count of</i>	231.1	<i>Per Student Amounts...</i>	\$5,083	\$179	\$554	\$5,816
Thatcher Unified District		050204	\$5,058,859	\$1,382,054	\$793,969	\$7,234,882
<i>Student count of</i>	1,303.4	<i>Per Student Amounts...</i>	\$3,881	\$1,060	\$609	\$5,551

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Greenlee County</b>						
Blue Elementary District		060322	\$54,221	\$0	\$0	\$54,221
<i>Student count of</i>	4.2	<i>Per Student Amounts...</i>	\$13,034	\$0	\$0	\$13,034
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Clifton Unified District		060203	\$1,293,684	\$497,714	\$170,799	\$1,962,197
<i>Student count of</i>	230.1	<i>Per Student Amounts...</i>	\$5,623	\$2,163	\$742	\$8,529
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Duncan Unified District		060202	\$2,644,936	\$398,099	\$405,971	\$3,449,006
<i>Student count of</i>	626.1	<i>Per Student Amounts...</i>	\$4,225	\$636	\$648	\$5,509
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Eagle Elementary District		060345	\$1,693	\$0	\$1,685	\$3,378
<i>Student count of</i>		<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
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Greenlee Alternative School District	*	060100	\$2,899	\$0	\$0	\$2,899
<i>Student count of</i>	18.9	<i>Per Student Amounts...</i>	\$154	\$0	\$0	\$154
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Morenci Unified District		060218	\$4,608,594	\$2,145,808	\$517,371	\$7,271,773
<i>Student count of</i>	1,073.6	<i>Per Student Amounts...</i>	\$4,293	\$1,999	\$482	\$6,774
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<b>La Paz County</b>						
Bicentennial Union High School District		150576	\$1,376,307	\$490,297	\$99,640	\$1,966,244
<i>Student count of</i>	142.7	<i>Per Student Amounts...</i>	\$9,647	\$3,437	\$698	\$13,782
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Bouse Elementary District		150426	\$303,593	\$28,870	\$87,231	\$419,694
<i>Student count of</i>	45.7	<i>Per Student Amounts...</i>	\$6,642	\$632	\$1,908	\$9,182
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Parker Unified School District		150227	\$9,298,184	\$3,350,322	\$1,632,819	\$14,281,325
<i>Student count of</i>	2,056.6	<i>Per Student Amounts...</i>	\$4,521	\$1,629	\$794	\$6,944
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## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Quartzsite Elementary District	150404		\$1,483,536	\$324,350	\$346,893	\$2,154,779
<i>Student count of</i>	284.6	<i>Per Student Amounts...</i>	\$5,213	\$1,140	\$1,219	\$7,572
Salome Consolidated Elementary Distri	150430		\$926,120	\$68,345	\$81,911	\$1,076,376
<i>Student count of</i>	107.1	<i>Per Student Amounts...</i>	\$8,650	\$638	\$765	\$10,053
Wenden Elementary District	150419		\$658,491	\$219,179	\$152,998	\$1,030,668
<i>Student count of</i>	109.6	<i>Per Student Amounts...</i>	\$6,008	\$2,000	\$1,396	\$9,403

## Maricopa County

Agua Fria Union High School District	070516		\$10,340,923	\$5,822,757	\$2,085,221	\$18,248,901
<i>Student count of</i>	2,190.6	<i>Per Student Amounts...</i>	\$4,721	\$2,658	\$952	\$8,330
Aguila Elementary District	070363		\$992,447	\$131,002	\$329,400	\$1,452,849
<i>Student count of</i>	217.6	<i>Per Student Amounts...</i>	\$4,562	\$602	\$1,514	\$6,678
Alhambra Elementary District	070468		\$47,291,524	\$18,652,022	\$12,456,646	\$78,400,192
<i>Student count of</i>	12,999.5	<i>Per Student Amounts...</i>	\$3,638	\$1,435	\$958	\$6,031
Arlington Elementary District	070447		\$951,061	\$124,242	\$123,086	\$1,198,389
<i>Student count of</i>	194.9	<i>Per Student Amounts...</i>	\$4,879	\$637	\$631	\$6,147
Avondale Elementary District	070444		\$10,826,122	\$3,197,195	\$2,514,280	\$16,537,597
<i>Student count of</i>	3,013.7	<i>Per Student Amounts...</i>	\$3,592	\$1,061	\$834	\$5,487
Balsz Elementary District	070431		\$12,073,227	\$4,088,613	\$3,625,283	\$19,787,123
<i>Student count of</i>	2,965.1	<i>Per Student Amounts...</i>	\$4,072	\$1,379	\$1,223	\$6,673
Buckeye Elementary District	070433		\$4,624,205	\$684,758	\$1,743,197	\$7,052,160
<i>Student count of</i>	1,200.4	<i>Per Student Amounts...</i>	\$3,852	\$570	\$1,452	\$5,875

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Buckeye Union High School District	070501		\$4,942,384	\$2,046,437	\$1,352,735	\$8,341,556
<i>Student count of</i>	1,039.6	<i>Per Student Amounts...</i>	\$4,754	\$1,969	\$1,301	\$8,024
Cartwright Elementary District	070483		\$65,815,796	\$25,072,439	\$13,844,348	\$104,732,583
<i>Student count of</i>	17,336.7	<i>Per Student Amounts...</i>	\$3,796	\$1,446	\$799	\$6,041
Cave Creek Unified District	070293		\$17,013,305	\$11,935,615	\$4,049,672	\$32,998,592
<i>Student count of</i>	3,912.0	<i>Per Student Amounts...</i>	\$4,349	\$3,051	\$1,035	\$8,435
Chandler Unified District	070280		\$79,901,014	\$32,811,905	\$13,053,221	\$125,766,140
<i>Student count of</i>	19,381.5	<i>Per Student Amounts...</i>	\$4,123	\$1,693	\$673	\$6,489
Creighton Elementary District	070414		\$31,189,211	\$15,195,939	\$10,258,568	\$56,643,718
<i>Student count of</i>	7,502.9	<i>Per Student Amounts...</i>	\$4,157	\$2,025	\$1,367	\$7,550
Deer Valley Unified District	070297		\$101,365,321	\$45,330,861	\$17,751,115	\$164,447,297
<i>Student count of</i>	24,833.7	<i>Per Student Amounts...</i>	\$4,082	\$1,825	\$715	\$6,622
Dysart Unified District	070289		\$17,918,883	\$5,703,976	\$4,745,807	\$28,368,666
<i>Student count of</i>	4,675.0	<i>Per Student Amounts...</i>	\$3,833	\$1,220	\$1,015	\$6,068
East Valley Institute of Technology	070801		\$7,319,072	\$7,756,727	\$1,625,947	\$16,701,746
<i>Student count of</i>	1,900.2	<i>Per Student Amounts...</i>	\$3,852	\$4,082	\$856	\$8,790
Fountain Hills Unified District	070298		\$9,454,541	\$3,776,882	\$1,054,581	\$14,286,004
<i>Student count of</i>	2,512.8	<i>Per Student Amounts...</i>	\$3,763	\$1,503	\$420	\$5,685
Fowler Elementary District	070445		\$5,833,017	\$2,199,384	\$1,343,427	\$9,375,828
<i>Student count of</i>	1,511.0	<i>Per Student Amounts...</i>	\$3,860	\$1,456	\$889	\$6,205
Gila Bend Unified District	070224		\$2,701,675	\$307,763	\$574,444	\$3,583,882
<i>Student count of</i>	545.7	<i>Per Student Amounts...</i>	\$4,951	\$564	\$1,053	\$6,567

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Gilbert Unified District		070241	\$95,217,638	\$53,643,423	\$15,075,390	\$163,936,451
<i>Student count of</i>	25,796.8	<i>Per Student Amounts...</i>	\$3,691	\$2,079	\$584	\$6,355
<hr/>						
Glendale Elementary District		070440	\$42,045,139	\$12,662,629	\$13,016,514	\$67,724,282
<i>Student count of</i>	11,044.1	<i>Per Student Amounts...</i>	\$3,807	\$1,147	\$1,179	\$6,132
<hr/>						
Glendale Union High School District		070505	\$66,747,733	\$11,848,082	\$9,910,161	\$88,505,976
<i>Student count of</i>	13,414.5	<i>Per Student Amounts...</i>	\$4,976	\$883	\$739	\$6,598
<hr/>						
Higley Unified District		070260	\$26,047,539	\$24,180,539	\$495,452	\$50,723,530
<i>Student count of</i>	2,997.1	<i>Per Student Amounts...</i>	\$8,691	\$8,068	\$165	\$16,924
<hr/>						
Isaac Elementary District		070405	\$29,430,727	\$6,365,587	\$10,811,564	\$46,607,878
<i>Student count of</i>	7,626.2	<i>Per Student Amounts...</i>	\$3,859	\$835	\$1,418	\$6,112
<hr/>						
Kyrene Elementary District		070428	\$76,206,179	\$32,690,243	\$13,338,477	\$122,234,899
<i>Student count of</i>	18,679.1	<i>Per Student Amounts...</i>	\$4,080	\$1,750	\$714	\$6,544
<hr/>						
Laveen Elementary District		070459	\$6,128,668	\$1,299,220	\$1,753,346	\$9,181,234
<i>Student count of</i>	1,729.0	<i>Per Student Amounts...</i>	\$3,545	\$751	\$1,014	\$5,310
<hr/>						
Liberty Elementary District		070425	\$5,303,959	\$2,249,208	\$885,339	\$8,438,506
<i>Student count of</i>	1,349.6	<i>Per Student Amounts...</i>	\$3,930	\$1,667	\$656	\$6,253
<hr/>						
Litchfield Elementary District		070479	\$12,042,136	\$5,281,102	\$2,419,430	\$19,742,668
<i>Student count of</i>	3,043.7	<i>Per Student Amounts...</i>	\$3,956	\$1,735	\$795	\$6,486
<hr/>						
Littleton Elementary District		070465	\$5,144,360	\$1,280,609	\$1,621,555	\$8,046,524
<i>Student count of</i>	1,361.1	<i>Per Student Amounts...</i>	\$3,780	\$941	\$1,191	\$5,912
<hr/>						
Madison Elementary District		070438	\$19,452,122	\$6,855,091	\$5,731,590	\$32,038,803
<i>Student count of</i>	4,557.7	<i>Per Student Amounts...</i>	\$4,268	\$1,504	\$1,258	\$7,030
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Maricopa County Regional District		070199	\$8,865,949	\$1,887,795	\$3,978,296	\$14,732,040
<i>Student count of</i>	<i>2,162.1</i>	<i>Per Student Amounts...</i>	\$4,101	\$873	\$1,840	\$6,814
Mesa Unified District		070204	\$293,209,079	\$67,832,815	\$77,961,185	\$439,003,079
<i>Student count of</i>	<i>68,247.7</i>	<i>Per Student Amounts...</i>	\$4,296	\$994	\$1,142	\$6,432
Mobile Elementary District		070386	\$430,714	\$28,653	\$12,028	\$471,395
<i>Student count of</i>	<i>20.2</i>	<i>Per Student Amounts...</i>	\$21,354	\$1,421	\$596	\$23,371
Morristown Elementary District		070375	\$824,395	\$236,449	\$127,495	\$1,188,339
<i>Student count of</i>	<i>148.8</i>	<i>Per Student Amounts...</i>	\$5,542	\$1,589	\$857	\$7,988
Murphy Elementary District		070421	\$10,777,134	\$662,512	\$3,892,023	\$15,331,669
<i>Student count of</i>	<i>2,394.9</i>	<i>Per Student Amounts...</i>	\$4,500	\$277	\$1,625	\$6,402
Nadaburg Elementary District		070381	\$2,901,196	\$428,439	\$508,840	\$3,838,475
<i>Student count of</i>	<i>548.4</i>	<i>Per Student Amounts...</i>	\$5,290	\$781	\$928	\$7,000
Osborn Elementary District		070408	\$16,026,202	\$4,571,781	\$5,788,226	\$26,386,209
<i>Student count of</i>	<i>3,805.5</i>	<i>Per Student Amounts...</i>	\$4,211	\$1,201	\$1,521	\$6,934
Palo Verde Elementary District		070449	\$1,029,843	\$423,061	\$116,443	\$1,569,347
<i>Student count of</i>	<i>281.3</i>	<i>Per Student Amounts...</i>	\$3,661	\$1,504	\$414	\$5,579
Paloma Elementary District		070394	\$504,030	\$47,630	\$75,304	\$626,964
<i>Student count of</i>	<i>94.5</i>	<i>Per Student Amounts...</i>	\$5,334	\$504	\$797	\$6,635
Paradise Valley Unified District		070269	\$141,493,239	\$58,602,357	\$19,615,418	\$219,711,014
<i>Student count of</i>	<i>44,711.9</i>	<i>Per Student Amounts...</i>	\$3,165	\$1,311	\$439	\$4,914
Pendergast Elementary District		070492	\$27,274,468	\$10,321,847	\$4,108,846	\$41,705,161
<i>Student count of</i>	<i>7,157.9</i>	<i>Per Student Amounts...</i>	\$3,810	\$1,442	\$574	\$5,826

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Peoria Unified District		070211	\$127,201,659	\$47,871,987	\$14,210,795	\$189,284,441
<i>Student count of</i>	31,077.0	<i>Per Student Amounts...</i>	\$4,093	\$1,540	\$457	\$6,091
Phoenix Elementary District		070401	\$42,914,728	\$12,904,862	\$13,968,209	\$69,787,799
<i>Student count of</i>	8,442.3	<i>Per Student Amounts...</i>	\$5,083	\$1,529	\$1,655	\$8,266
Phoenix Union High School District		070510	\$131,556,147	\$54,401,776	\$19,429,998	\$205,387,921
<i>Student count of</i>	20,826.9	<i>Per Student Amounts...</i>	\$6,317	\$2,612	\$933	\$9,862
Queen Creek Unified District		070295	\$5,741,854	\$3,776,251	\$1,514,347	\$11,032,452
<i>Student count of</i>	1,338.5	<i>Per Student Amounts...</i>	\$4,290	\$2,821	\$1,131	\$8,242
Riverside Elementary District		070402	\$1,094,824	\$451,449	\$192,642	\$1,738,915
<i>Student count of</i>	198.9	<i>Per Student Amounts...</i>	\$5,504	\$2,270	\$968	\$8,742
Roosevelt Elementary District		070466	\$49,365,139	\$3,804,625	\$13,337,530	\$66,507,294
<i>Student count of</i>	11,492.1	<i>Per Student Amounts...</i>	\$4,296	\$331	\$1,161	\$5,787
Ruth Fisher Elementary District		070390	\$2,402,966	\$1,645,782	\$115,098	\$4,163,846
<i>Student count of</i>	474.3	<i>Per Student Amounts...</i>	\$5,066	\$3,470	\$243	\$8,778
Scottsdale Unified District		070248	\$114,740,656	\$37,701,849	\$18,266,991	\$170,709,496
<i>Student count of</i>	26,106.7	<i>Per Student Amounts...</i>	\$4,395	\$1,444	\$700	\$6,539
Sentinel Elementary District		070371	\$545,753	\$79,483	\$67,862	\$693,098
<i>Student count of</i>	39.2	<i>Per Student Amounts...</i>	\$13,919	\$2,027	\$1,731	\$17,677
Tempe Elementary District		070403	\$59,794,759	\$11,226,362	\$9,364,500	\$80,385,621
<i>Student count of</i>	11,704.5	<i>Per Student Amounts...</i>	\$5,109	\$959	\$800	\$6,868
Tempe Union High School District		070513	\$55,602,614	\$34,033,802	\$9,742,060	\$99,378,476
<i>Student count of</i>	12,579.2	<i>Per Student Amounts...</i>	\$4,420	\$2,706	\$774	\$7,900

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Tolleson Elementary District	070417		\$5,235,885	\$1,646,729	\$1,043,972	\$7,926,586
<i>Student count of</i>	1,323.3	<i>Per Student Amounts...</i>	\$3,957	\$1,244	\$789	\$5,990
<hr/>						
Tolleson Union High School District	070514		\$18,052,922	\$5,352,597	\$3,033,140	\$26,438,659
<i>Student count of</i>	4,166.5	<i>Per Student Amounts...</i>	\$4,333	\$1,285	\$728	\$6,346
<hr/>						
Union Elementary District	070462		\$678,293	\$195,965	\$77,541	\$951,799
<i>Student count of</i>	71.6	<i>Per Student Amounts...</i>	\$9,480	\$2,739	\$1,084	\$13,303
<hr/>						
Washington Elementary District	070406		\$97,916,046	\$19,713,364	\$29,088,426	\$146,717,836
<i>Student count of</i>	23,581.6	<i>Per Student Amounts...</i>	\$4,152	\$836	\$1,234	\$6,222
<hr/>						
Wickenburg Unified District	070209		\$6,730,912	\$2,702,742	\$1,610,429	\$11,044,083
<i>Student count of</i>	1,520.6	<i>Per Student Amounts...</i>	\$4,427	\$1,777	\$1,059	\$7,263
<hr/>						
Wilson Elementary District	070407		\$7,374,636	\$2,667,775	\$2,091,221	\$12,133,632
<i>Student count of</i>	1,415.6	<i>Per Student Amounts...</i>	\$5,210	\$1,885	\$1,477	\$8,571
<hr/>						

## Mohave County

Bullhead City Elementary District	080415		\$11,107,904	\$2,724,797	\$1,998,996	\$15,831,697
<i>Student count of</i>	3,533.6	<i>Per Student Amounts...</i>	\$3,144	\$771	\$566	\$4,480
<hr/>						
Chloride Elementary District	080411		\$1,115,737	\$269,476	\$259,214	\$1,644,427
<i>Student count of</i>	232.6	<i>Per Student Amounts...</i>	\$4,798	\$1,159	\$1,115	\$7,071
<hr/>						
Colorado City Unified District	080214		\$4,504,447	\$628,515	\$818,205	\$5,951,167
<i>Student count of</i>	968.3	<i>Per Student Amounts...</i>	\$4,652	\$649	\$845	\$6,146
<hr/>						
Colorado River Union High School Distr	080502		\$8,254,731	\$3,997,974	\$1,916,538	\$14,169,243
<i>Student count of</i>	1,872.5	<i>Per Student Amounts...</i>	\$4,408	\$2,135	\$1,024	\$7,567
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Hackberry School District		080403	\$343,209	\$80,922	\$91,355	\$515,486
<i>Student count of</i>	33.6	<i>Per Student Amounts...</i>	\$10,219	\$2,409	\$2,720	\$15,349
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Kingman Elementary District		080404	\$16,017,315	\$3,574,446	\$2,466,810	\$22,058,571
<i>Student count of</i>	4,384.6	<i>Per Student Amounts...</i>	\$3,653	\$815	\$563	\$5,031
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Lake Havasu Unified District		080201	\$19,710,094	\$7,029,276	\$4,664,929	\$31,404,299
<i>Student count of</i>	5,439.9	<i>Per Student Amounts...</i>	\$3,623	\$1,292	\$858	\$5,773
<hr/>						
Littlefield Elementary District		080409	\$979,514	\$259,437	\$196,203	\$1,435,154
<i>Student count of</i>	214.6	<i>Per Student Amounts...</i>	\$4,565	\$1,209	\$914	\$6,689
<hr/>						
Mohave County Accommodation Distric *		080199	\$0	\$0	\$0	\$0
<i>Student count of</i>	3.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
<hr/>						
Mohave Union High School District		080530	\$9,325,374	\$2,979,720	\$1,382,265	\$13,687,359
<i>Student count of</i>	2,303.5	<i>Per Student Amounts...</i>	\$4,048	\$1,294	\$600	\$5,942
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Mohave Valley Elementary District		080416	\$6,542,238	\$495,219	\$1,066,690	\$8,104,147
<i>Student count of</i>	1,706.7	<i>Per Student Amounts...</i>	\$3,833	\$290	\$625	\$4,748
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Owens-Whitney Elementary District		080406	\$281,954	\$27,087	\$27,948	\$336,989
<i>Student count of</i>	38.7	<i>Per Student Amounts...</i>	\$7,288	\$700	\$722	\$8,710
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Peach Springs Unified District		080208	\$7,010,767	\$2,767,453	\$388,262	\$10,166,482
<i>Student count of</i>	915.9	<i>Per Student Amounts...</i>	\$7,654	\$3,021	\$424	\$11,100
<hr/>						
Topock Elementary District		080412	\$776,851	\$1,208,580	\$128,451	\$2,113,882
<i>Student count of</i>	148.9	<i>Per Student Amounts...</i>	\$5,217	\$8,117	\$863	\$14,197
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Valentine Elementary District		080422	\$293,189	\$127,152	\$2,617	\$422,958
<i>Student count of</i>	44.5	<i>Per Student Amounts...</i>	\$6,584	\$2,855	\$59	\$9,498
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Yucca Elementary District		080413	\$186,250	\$32,653	\$13,945	\$232,848
<i>Student count of</i>	29.9	<i>Per Student Amounts...</i>	\$6,237	\$1,094	\$467	\$7,798

### Navajo

### County

Blue Ridge Unified District		090232	\$9,591,817	\$2,782,980	\$1,293,425	\$13,668,222
<i>Student count of</i>	2,348.4	<i>Per Student Amounts...</i>	\$4,084	\$1,185	\$551	\$5,820
Cedar Unified District		090225	\$4,430,936	\$849,093	\$1,215,340	\$6,495,369
<i>Student count of</i>	650.8	<i>Per Student Amounts...</i>	\$6,808	\$1,305	\$1,867	\$9,980
Heber-Overgaard Unified District		090206	\$2,640,675	\$901,462	\$480,769	\$4,022,906
<i>Student count of</i>	536.9	<i>Per Student Amounts...</i>	\$4,918	\$1,679	\$895	\$7,492
Holbrook Unified District		090203	\$9,837,318	\$1,640,648	\$2,189,357	\$13,667,323
<i>Student count of</i>	1,946.3	<i>Per Student Amounts...</i>	\$5,054	\$843	\$1,125	\$7,022
Joseph City Unified District		090202	\$3,033,657	\$1,255,389	\$404,365	\$4,693,411
<i>Student count of</i>	430.6	<i>Per Student Amounts...</i>	\$7,046	\$2,916	\$939	\$10,901
Kayenta Unified District		090227	\$13,352,771	\$5,299,716	\$3,706,588	\$22,359,075
<i>Student count of</i>	2,577.5	<i>Per Student Amounts...</i>	\$5,180	\$2,056	\$1,438	\$8,675
NAVIT		090835	\$1,632,631	\$304,437	\$0	\$1,937,068
<i>Student count of</i>	492.2	<i>Per Student Amounts...</i>	\$3,317	\$618	\$0	\$3,935
Pinon Unified District		090204	\$7,661,552	\$4,824,389	\$4,088,504	\$16,574,445
<i>Student count of</i>	1,497.4	<i>Per Student Amounts...</i>	\$5,117	\$3,222	\$2,730	\$11,069
Show Low Unified District		090210	\$9,340,920	\$2,551,615	\$2,273,808	\$14,166,343
<i>Student count of</i>	2,425.0	<i>Per Student Amounts...</i>	\$3,852	\$1,052	\$938	\$5,842

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Snowflake Unified District		090205	\$26,195,961	\$4,205,403	\$1,747,781	\$32,149,145
<i>Student count of</i>	2,667.1	<i>Per Student Amounts...</i>	\$9,822	\$1,577	\$655	\$12,054
Whiteriver Unified District		090220	\$13,494,847	\$17,684,038	\$3,315,718	\$34,494,603
<i>Student count of</i>	2,688.9	<i>Per Student Amounts...</i>	\$5,019	\$6,577	\$1,233	\$12,829
Winslow Unified District		090201	\$9,800,387	\$3,019,243	\$2,338,368	\$15,157,998
<i>Student count of</i>	2,725.8	<i>Per Student Amounts...</i>	\$3,595	\$1,108	\$858	\$5,561

## Pima County

Ajo Unified District		100215	\$2,305,225	\$489,128	\$726,149	\$3,520,502
<i>Student count of</i>	528.1	<i>Per Student Amounts...</i>	\$4,365	\$926	\$1,375	\$6,666
Altar Valley Elementary District		100351	\$5,250,800	\$621,519	\$1,266,806	\$7,139,125
<i>Student count of</i>	1,185.7	<i>Per Student Amounts...</i>	\$4,429	\$524	\$1,068	\$6,021
Amphitheater Unified District		100210	\$66,064,818	\$9,713,604	\$9,357,845	\$85,136,267
<i>Student count of</i>	15,926.5	<i>Per Student Amounts...</i>	\$4,148	\$610	\$588	\$5,346
Catalina Foothills Unified District		100216	\$21,122,767	\$9,794,908	\$3,485,992	\$34,403,667
<i>Student count of</i>	4,930.4	<i>Per Student Amounts...</i>	\$4,284	\$1,987	\$707	\$6,978
Continental Elementary District		100339	\$1,796,848	\$647,573	\$143,554	\$2,587,975
<i>Student count of</i>	346.3	<i>Per Student Amounts...</i>	\$5,188	\$1,870	\$414	\$7,472
Empire Elementary District		** 100337	\$287,970	\$0	\$0	\$287,970
<i>Student count of</i>	36.0	<i>Per Student Amounts...</i>	\$8,006	\$0	\$0	\$8,006
Flowing Wells Unified District		100208	\$24,044,921	\$3,805,498	\$4,732,071	\$32,582,490
<i>Student count of</i>	5,944.6	<i>Per Student Amounts...</i>	\$4,045	\$640	\$796	\$5,481

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Indian Oasis-Baboquivari Unified District	100240		\$7,101,963	\$3,696,193	\$2,339,046	\$13,137,202
<i>Student count of</i>	<i>1,174.7</i>	<i>Per Student Amounts...</i>	\$6,046	\$3,146	\$1,991	\$11,183
Marana Unified District	100206		\$45,154,780	\$11,821,410	\$7,341,339	\$64,317,529
<i>Student count of</i>	<i>11,348.6</i>	<i>Per Student Amounts...</i>	\$3,979	\$1,042	\$647	\$5,667
Pima Accommodation District	100100		\$926,179	\$122,120	\$39,587	\$1,087,886
<i>Student count of</i>	<i>192.1</i>	<i>Per Student Amounts...</i>	\$4,820	\$636	\$206	\$5,662
Redington Elementary District	** 100344		\$103,579	\$0	\$0	\$103,579
<i>Student count of</i>	<i>14.6</i>	<i>Per Student Amounts...</i>	\$7,082	\$0	\$0	\$7,082
Sahuarita Unified District	100230		\$8,613,952	\$3,871,262	\$1,930,529	\$14,415,743
<i>Student count of</i>	<i>1,987.6</i>	<i>Per Student Amounts...</i>	\$4,334	\$1,948	\$971	\$7,253
San Fernando Elementary District	100335		\$204,158	\$27,218	\$29,884	\$261,260
<i>Student count of</i>	<i>31.7</i>	<i>Per Student Amounts...</i>	\$6,448	\$860	\$944	\$8,252
Sunnyside Unified District	100212		\$61,925,777	\$11,076,873	\$12,668,623	\$85,671,273
<i>Student count of</i>	<i>13,968.1</i>	<i>Per Student Amounts...</i>	\$4,433	\$793	\$907	\$6,133
Tanque Verde Unified District	100213		\$8,889,039	\$3,955,645	\$1,010,213	\$13,854,897
<i>Student count of</i>	<i>2,059.6</i>	<i>Per Student Amounts...</i>	\$4,316	\$1,921	\$490	\$6,727
Tucson Unified District	100201		\$276,084,698	\$68,417,740	\$55,910,149	\$400,412,587
<i>Student count of</i>	<i>59,687.6</i>	<i>Per Student Amounts...</i>	\$4,625	\$1,146	\$937	\$6,708
Vail Unified District	100220		\$15,682,109	\$5,931,312	\$2,372,851	\$23,986,272
<i>Student count of</i>	<i>3,450.5</i>	<i>Per Student Amounts...</i>	\$4,545	\$1,719	\$688	\$6,952

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
<b>Pinal</b>	<b>County</b>					
Apache Junction Unified District	110243		\$21,234,104	\$5,177,649	\$3,824,957	\$30,236,710
<i>Student count of</i>	<i>4,916.9</i>	<i>Per Student Amounts...</i>	\$4,319	\$1,053	\$778	\$6,150
Casa Grande Elementary District	110404		\$18,854,922	\$4,328,124	\$6,097,270	\$29,280,316
<i>Student count of</i>	<i>5,004.1</i>	<i>Per Student Amounts...</i>	\$3,768	\$865	\$1,218	\$5,851
Casa Grande Union High School District	110502		\$10,914,151	\$3,837,636	\$2,126,916	\$16,878,703
<i>Student count of</i>	<i>2,440.2</i>	<i>Per Student Amounts...</i>	\$4,473	\$1,573	\$872	\$6,917
Coolidge Unified District	110221		\$11,442,792	\$2,040,563	\$4,128,417	\$17,611,772
<i>Student count of</i>	<i>2,721.6</i>	<i>Per Student Amounts...</i>	\$4,204	\$750	\$1,517	\$6,471
Eloy Elementary District	110411		\$5,066,806	\$1,195,367	\$1,366,993	\$7,629,166
<i>Student count of</i>	<i>1,325.5</i>	<i>Per Student Amounts...</i>	\$3,823	\$902	\$1,031	\$5,756
Florence Unified School District	110201		\$5,260,265	\$1,516,096	\$926,644	\$7,703,005
<i>Student count of</i>	<i>1,353.2</i>	<i>Per Student Amounts...</i>	\$3,887	\$1,120	\$685	\$5,692
J O Combs Elementary District	110344		\$1,804,576	\$390,064	\$86,970	\$2,281,610
<i>Student count of</i>	<i>376.7</i>	<i>Per Student Amounts...</i>	\$4,791	\$1,036	\$231	\$6,057
Mammoth-San Manuel Unified District	110208		\$6,829,202	\$2,266,172	\$1,553,679	\$10,649,053
<i>Student count of</i>	<i>1,564.7</i>	<i>Per Student Amounts...</i>	\$4,365	\$1,448	\$993	\$6,806
Maricopa Unified School District	110220		\$4,673,900	\$1,207,900	\$1,319,045	\$7,200,845
<i>Student count of</i>	<i>1,039.9</i>	<i>Per Student Amounts...</i>	\$4,495	\$1,162	\$1,268	\$6,924
Mary C O'Brien Accommodation District	110100		\$1,246,834	\$225,440	\$353,897	\$1,826,171
<i>Student count of</i>	<i>139.7</i>	<i>Per Student Amounts...</i>	\$8,923	\$1,613	\$2,533	\$13,068

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Oracle Elementary District		110302	\$3,051,232	\$379,010	\$535,850	\$3,966,092
<i>Student count of</i>	656.1	<i>Per Student Amounts...</i>	\$4,650	\$578	\$817	\$6,045
Picacho Elementary District	*	110433	\$0	\$0	\$0	\$0
<i>Student count of</i>	168.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0
Ray Unified District		110203	\$4,121,829	\$433,477	\$353,385	\$4,908,691
<i>Student count of</i>	728.2	<i>Per Student Amounts...</i>	\$5,661	\$595	\$485	\$6,741
Red Rock Elementary District		110405	\$604,807	\$59,199	\$44,409	\$708,415
<i>Student count of</i>	69.1	<i>Per Student Amounts...</i>	\$8,749	\$856	\$642	\$10,248
Sacaton Elementary District		110418	\$3,390,493	\$1,349,171	\$1,858,198	\$6,597,862
<i>Student count of</i>	640.4	<i>Per Student Amounts...</i>	\$5,294	\$2,107	\$2,902	\$10,303
Santa Cruz Valley Union High School D		110540	\$2,754,610	\$605,288	\$871,563	\$4,231,461
<i>Student count of</i>	516.6	<i>Per Student Amounts...</i>	\$5,332	\$1,172	\$1,687	\$8,191
Stanfield Elementary District		110424	\$2,781,491	\$619,522	\$842,783	\$4,243,796
<i>Student count of</i>	663.6	<i>Per Student Amounts...</i>	\$4,192	\$934	\$1,270	\$6,395
Superior Unified District		110215	\$3,279,435	\$1,287,816	\$4,796,581	\$9,363,832
<i>Student count of</i>	648.1	<i>Per Student Amounts...</i>	\$5,060	\$1,987	\$7,401	\$14,448
Toltec Elementary District		110422	\$2,674,323	\$413,657	\$406,715	\$3,494,695
<i>Student count of</i>	748.4	<i>Per Student Amounts...</i>	\$3,573	\$553	\$543	\$4,670

### Santa Cruz County

Nogales Unified District		120201	\$21,447,697	\$4,858,931	\$8,514,877	\$34,821,505
<i>Student count of</i>	6,072.1	<i>Per Student Amounts...</i>	\$3,532	\$800	\$1,402	\$5,735

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Patagonia Elementary District		120406	\$983,814	\$150,915	\$91,643	\$1,226,372
<i>Student count of</i>	164.0	<i>Per Student Amounts...</i>	\$5,998	\$920	\$559	\$7,476
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Patagonia Union High School District		120520	\$1,112,887	\$144,409	\$470,586	\$1,727,882
<i>Student count of</i>	93.5	<i>Per Student Amounts...</i>	\$11,900	\$1,544	\$5,032	\$18,476
<hr/>						
Santa Cruz Elementary District		120328	\$855,288	\$60,218	\$57,847	\$973,353
<i>Student count of</i>	135.3	<i>Per Student Amounts...</i>	\$6,320	\$445	\$427	\$7,193
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Santa Cruz Valley Unified District		120235	\$8,807,955	\$3,397,083	\$2,041,810	\$14,246,848
<i>Student count of</i>	2,323.2	<i>Per Student Amounts...</i>	\$3,791	\$1,462	\$879	\$6,133
<hr/>						
Sonoita Elementary District		120425	\$1,134,442	\$354,747	\$45,960	\$1,535,149
<i>Student count of</i>	138.6	<i>Per Student Amounts...</i>	\$8,185	\$2,560	\$332	\$11,076
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## Yavapai County

Ash Fork Joint Unified District		130231	\$1,352,546	\$176,658	\$95,329	\$1,624,533
<i>Student count of</i>	248.1	<i>Per Student Amounts...</i>	\$5,453	\$712	\$384	\$6,549
<hr/>						
Bagdad Unified District		130220	\$2,083,685	\$766,136	\$280,108	\$3,129,929
<i>Student count of</i>	365.9	<i>Per Student Amounts...</i>	\$5,694	\$2,094	\$765	\$8,553
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Beaver Creek Elementary District		130326	\$1,517,202	\$265,780	\$286,345	\$2,069,327
<i>Student count of</i>	303.3	<i>Per Student Amounts...</i>	\$5,002	\$876	\$944	\$6,822
<hr/>						
Camp Verde Unified District		130228	\$5,923,787	\$4,097,900	\$1,657,078	\$11,678,765
<i>Student count of</i>	1,545.8	<i>Per Student Amounts...</i>	\$3,832	\$2,651	\$1,072	\$7,555
<hr/>						
Canon Elementary District		130350	\$1,598,804	\$194,331	\$170,821	\$1,963,956
<i>Student count of</i>	296.5	<i>Per Student Amounts...</i>	\$5,393	\$656	\$576	\$6,625
<hr/>						

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Champie Elementary District	**	130314	\$25,473	\$0	\$0	\$25,473
<i>Student count of</i>	2.0	<i>Per Student Amounts...</i>	\$12,737	\$0	\$0	\$12,737
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Chino Valley Unified District		130251	\$8,600,624	\$2,658,807	\$1,875,141	\$13,134,572
<i>Student count of</i>	2,397.3	<i>Per Student Amounts...</i>	\$3,588	\$1,109	\$782	\$5,479
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Clarkdale-Jerome Elementary District		130403	\$617,150	\$36,973	\$291,771	\$945,894
<i>Student count of</i>	350.1	<i>Per Student Amounts...</i>	\$1,763	\$106	\$833	\$2,701
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Congress Elementary District	**	130317	\$1,006,444	\$119,923	\$0	\$1,126,367
<i>Student count of</i>	183.9	<i>Per Student Amounts...</i>	\$5,474	\$652	\$0	\$6,126
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Cottonwood-Oak Creek Elementary Dis		130406	\$8,592,496	\$1,653,971	\$1,818,934	\$12,065,401
<i>Student count of</i>	2,331.8	<i>Per Student Amounts...</i>	\$3,685	\$709	\$780	\$5,174
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Crown King Elementary District		130341	\$91,331	\$11,526	\$5,012	\$107,869
<i>Student count of</i>	10.8	<i>Per Student Amounts...</i>	\$8,425	\$1,063	\$462	\$9,951
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Hillside Elementary District		130335	\$153,500	\$36,929	\$0	\$190,429
<i>Student count of</i>	14.6	<i>Per Student Amounts...</i>	\$10,543	\$2,536	\$0	\$13,079
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Humboldt Unified District		130222	\$17,850,415	\$4,380,005	\$3,322,592	\$25,553,012
<i>Student count of</i>	4,884.9	<i>Per Student Amounts...</i>	\$3,654	\$897	\$680	\$5,231
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Kirkland Elementary District		130323	\$534,700	\$31,491	\$38,316	\$604,507
<i>Student count of</i>	136.1	<i>Per Student Amounts...</i>	\$3,928	\$231	\$281	\$4,440
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Mayer Unified District		130243	\$2,770,304	\$266,302	\$427,904	\$3,464,510
<i>Student count of</i>	602.8	<i>Per Student Amounts...</i>	\$4,596	\$442	\$710	\$5,747
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Mingus Union High School District		130504	\$5,365,495	\$987,382	\$924,134	\$7,277,011
<i>Student count of</i>	1,172.8	<i>Per Student Amounts...</i>	\$4,575	\$842	\$788	\$6,205

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Prescott Unified District		130201	\$18,786,160	\$3,589,418	\$3,223,289	\$25,598,867
<i>Student count of</i>	4,835.0	<i>Per Student Amounts...</i>	\$3,885	\$742	\$667	\$5,294
Sedona-Oak Creek Joint Unified Distric		130209	\$6,333,871	\$4,748,313	\$1,146,290	\$12,228,474
<i>Student count of</i>	1,302.0	<i>Per Student Amounts...</i>	\$4,865	\$3,647	\$880	\$9,392
Seligman Unified District		130240	\$1,583,809	\$430,072	\$79,504	\$2,093,385
<i>Student count of</i>	174.5	<i>Per Student Amounts...</i>	\$9,074	\$2,464	\$455	\$11,993
Skull Valley Elementary District		130315	\$354,429	\$41,076	\$20,508	\$416,013
<i>Student count of</i>	44.0	<i>Per Student Amounts...</i>	\$8,049	\$933	\$466	\$9,447
Walnut Grove Elementary District	**	130307	\$89,392	\$54,108	\$4,403	\$147,903
<i>Student count of</i>	9.3	<i>Per Student Amounts...</i>	\$9,633	\$5,831	\$474	\$15,938
Williamson Valley Elementary District	**	130302	\$106,810	\$0	\$0	\$106,810
<i>Student count of</i>	26.1	<i>Per Student Amounts...</i>	\$4,092	\$0	\$0	\$4,092
Yarnell Elementary District		130352	\$548,198	\$11,434	\$16,044	\$575,676
<i>Student count of</i>	97.3	<i>Per Student Amounts...</i>	\$5,636	\$118	\$165	\$5,918

## Yuma County

Antelope Union High School District		140550	\$1,993,895	\$502,604	\$219,967	\$2,716,466
<i>Student count of</i>	357.2	<i>Per Student Amounts...</i>	\$5,581	\$1,407	\$616	\$7,604
Crane Elementary District		140413	\$17,979,615	\$3,107,732	\$6,765,581	\$27,852,928
<i>Student count of</i>	4,849.6	<i>Per Student Amounts...</i>	\$3,707	\$641	\$1,395	\$5,743
Gadsden Elementary District		140432	\$9,352,397	\$1,738,429	\$2,760,293	\$13,851,119
<i>Student count of</i>	2,817.1	<i>Per Student Amounts...</i>	\$3,320	\$617	\$980	\$4,917

\* = Not reported

## Total Expenditures by Fund---School Districts

			Maintenance & Operations	Capital Expenditure	Other Expenditure	Total Expenditure
Hyder Elementary District		140416	\$1,108,753	\$346,960	\$272,386	\$1,728,099
<i>Student count of</i>	191.2	<i>Per Student Amounts...</i>	\$5,800	\$1,815	\$1,425	\$9,040
Mohawk Valley Elementary District		140417	\$1,188,461	\$313,641	\$225,793	\$1,727,895
<i>Student count of</i>	260.7	<i>Per Student Amounts...</i>	\$4,558	\$1,203	\$866	\$6,627
Somerton Elementary District		140411	\$7,606,187	\$1,156,871	\$4,840,087	\$13,603,145
<i>Student count of</i>	2,174.2	<i>Per Student Amounts...</i>	\$3,498	\$532	\$2,226	\$6,257
Wellton Elementary District		140424	\$1,624,969	\$420,657	\$603,227	\$2,648,853
<i>Student count of</i>	351.0	<i>Per Student Amounts...</i>	\$4,629	\$1,198	\$1,719	\$7,546
Yuma County Accommodation District		140199	\$802,827	\$96,975	\$74,786	\$974,588
<i>Student count of</i>	162.6	<i>Per Student Amounts...</i>	\$4,938	\$596	\$460	\$5,994
Yuma Elementary District		140401	\$35,715,113	\$12,104,811	\$10,315,366	\$58,135,290
<i>Student count of</i>	9,533.1	<i>Per Student Amounts...</i>	\$3,746	\$1,270	\$1,082	\$6,098
Yuma Union High School District		140570	\$30,957,074	\$8,910,561	\$8,409,196	\$48,276,831
<i>Student count of</i>	7,811.0	<i>Per Student Amounts...</i>	\$3,963	\$1,141	\$1,077	\$6,181

\* = Not reported