

**SCHOOL LEVEL DETAIL**

<b>Black Mountain Elementary School</b>	<b>080404116</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,365,951	334,473	1,700,424
UNRESTRICTED CAP OUTLAY	0	35,033	35,033
SOFT CAPITAL OUTLAY	36,529	39,008	75,537
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,979	4,132	17,111
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	109,872	111,424	221,296
STATE PROJECTS	314	18,933	19,247
FOOD SERVICES	0	206,729	206,729
OTHER	3,462	3,779	7,241
<b>TOTAL</b>	<b>1,529,107</b>	<b>753,510</b>	<b>2,282,617</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>165,253</b>	<b>70,481</b>	<b>235,734</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		439.390	
1998 - 1999 TOTAL		473.480	
1999 - 2000 TOTAL		413.710	
<b>FALL 1999 ENROLLMENT</b>		<b>440</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,322,404</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	318.24
CLASSROOM STAFF	36	11.49
OTHER	17	24.86
<b>TOTAL STAFF</b>	<b>54</b>	<b>7.67</b>
<b>TEACHER SALARIES</b>	\$807,970	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	84	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported