

SCHOOL LEVEL DETAIL

Degrazia Elementary School	100206111
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,958,891	2,032,394	3,991,285
UNRESTRICTED CAP OUTLAY	0	64,262	64,262
SOFT CAPITAL OUTLAY	54,774	58,797	113,571
DEFICIENCIES CORRECTION	0	17,952	17,952
BUILDING RENEWAL	24,701	24,548	49,249
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	12,174	12,174
BOND BUILDING	0	369,443	369,443
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	121,479	121,479
STATE PROJECTS	0	40,099	40,099
FOOD SERVICES	0	161,567	161,567
OTHER	0	158,491	158,491
TOTAL	2,038,366	3,043,254	5,081,620
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	320,546	224,145	544,691
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		684.375	
1998 - 1999 TOTAL		685.995	
1999 - 2000 TOTAL		657.845	
FALL 1999 ENROLLMENT		691	

ESTIMATED		
SCHOOL REVENUE	4,091,921	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	657.85
CLASSROOM STAFF	43	15.13
OTHER	15	44.75
TOTAL STAFF	59	11.11
TEACHER SALARIES	\$1,252,118	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported