

SCHOOL LEVEL DETAIL

Marjorie W Estes Elementary School	100206112
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,521,030	1,318,749	2,839,779
UNRESTRICTED CAP OUTLAY	0	40,118	40,118
SOFT CAPITAL OUTLAY	41,041	36,703	77,744
DEFICIENCIES CORRECTION	0	11,206	11,206
BUILDING RENEWAL	0	15,324	15,324
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	7,600	7,600
BOND BUILDING	0	230,618	230,618
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	132,021	132,021
STATE PROJECTS	0	25,047	25,047
FOOD SERVICES	0	100,921	100,921
OTHER	4,039	98,935	102,974
TOTAL	1,566,110	2,006,036	3,572,146
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	422,399	189,817	612,216
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		378.685	
1998 - 1999 TOTAL		366.500	
1999 - 2000 TOTAL		378.675	
FALL 1999 ENROLLMENT		436	

ESTIMATED		
SCHOOL REVENUE	2,841,152	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	378.68
CLASSROOM STAFF	50	7.54
OTHER	9	44.55
TOTAL STAFF	60	6.34
TEACHER SALARIES	\$775,451	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported