

SCHOOL LEVEL DETAIL

Dobson High School
070204274

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,334,494	3,401,216	11,735,710
UNRESTRICTED CAP OUTLAY	61,205	22,762	83,967
SOFT CAPITAL OUTLAY	428,930	232,391	661,321
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	368,752	2,793	371,545
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	12,249	0	12,249
BOND BUILDING	1,391,623	112,296	1,503,919
SCHOOL PLANT	0	197,807	197,807
FEDERAL PROJECTS	408,178	9,054	417,232
STATE PROJECTS	168,340	1,599	169,939
FOOD SERVICES	336,989	3,784	340,773
OTHER	258,724	130,650	389,374
TOTAL	11,769,484	4,114,352	15,883,836
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	6,586	1,478,292	1,484,878
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,858.175	
1998 - 1999 TOTAL		2,818.595	
1999 - 2000 TOTAL		2,643.903	
FALL 1999 ENROLLMENT		2,766	

ESTIMATED		
SCHOOL REVENUE	19,111,433	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	660.98
CLASSROOM STAFF	130	20.40
OTHER	57	46.79
TOTAL STAFF	190	13.91
TEACHER SALARIES	\$6,540,333	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	116	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported