

SCHOOL LEVEL DETAIL

Johnson Elementary School
070204136

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,112,825	764,387	2,877,212
UNRESTRICTED CAP OUTLAY	11,833	7,850	19,683
SOFT CAPITAL OUTLAY	21,302	70,785	92,087
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,395	754	3,149
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	16,663	0	16,663
BOND BUILDING	7,273	30,328	37,601
SCHOOL PLANT	0	53,422	53,422
FEDERAL PROJECTS	135,754	2,851	138,605
STATE PROJECTS	50,454	431	50,885
FOOD SERVICES	115,540	1,564	117,104
OTHER	45,675	35,285	80,960
TOTAL	2,519,714	967,658	3,487,372
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,779	199,981	201,760
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		865.960	
1998 - 1999 TOTAL		782.655	
1999 - 2000 TOTAL		714.040	
FALL 1999 ENROLLMENT		782	

ESTIMATED		
SCHOOL REVENUE	5,104,016	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	714.04
CLASSROOM STAFF	53	13.47
OTHER	10	70.00
TOTAL STAFF	64	11.12
TEACHER SALARIES	\$1,774,348	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	9	
VISUAL IMPAIRMENT	*	

* less than 8 students reported