

SCHOOL LEVEL DETAIL

Encanto School

070408103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,135,600	640,230	2,775,830
UNRESTRICTED CAP OUTLAY	1,016	19,093	20,109
SOFT CAPITAL OUTLAY	59,611	42,056	101,667
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	22,676	22,676
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,462	3,462
BOND BUILDING	989	236,848	237,837
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	473,059	73,725	546,784
STATE PROJECTS	5,357	8,967	14,324
FOOD SERVICES	11,618	0	11,618
OTHER	97,047	222,313	319,360
TOTAL	2,784,297	1,269,370	4,053,667
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	173,523	173,523
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		822.000	
1998 - 1999 TOTAL		625.490	
1999 - 2000 TOTAL		619.870	
FALL 1999 ENROLLMENT		704	

ESTIMATED		
SCHOOL REVENUE	5,152,245	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	619.87
CLASSROOM STAFF	67	9.23
OTHER	13	48.54
TOTAL STAFF	81	7.66
TEACHER SALARIES	\$1,624,553	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		77
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported