

SCHOOL LEVEL DETAIL

Horizon High School
070269293

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,574,762	1,326,388	9,901,150
UNRESTRICTED CAP OUTLAY	0	57,975	57,975
SOFT CAPITAL OUTLAY	191,359	149,886	341,245
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	47,764	1,277	49,041
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2	2
BOND BUILDING	39,453	73,991	113,444
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,962	96,097	150,059
STATE PROJECTS	21,049	102,429	123,478
FOOD SERVICES	460,018	25,165	485,183
OTHER	358,281	378,809	737,090
TOTAL	9,746,648	2,212,019	11,958,667
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	786,279	67,398	853,677
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,685.845	
1998 - 1999 TOTAL		2,660.595	
1999 - 2000 TOTAL		3,539.418	
FALL 1999 ENROLLMENT		2,575	

ESTIMATED		
SCHOOL REVENUE	18,369,483	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	1,179.81
CLASSROOM STAFF	120	29.50
OTHER	37	94.43
TOTAL STAFF	160	22.06
TEACHER SALARIES	\$5,920,861	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	163	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported