

SCHOOL LEVEL DETAIL

Carrillo Intermediate Magnet School	100201161
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,364,380	307,887	1,672,267
UNRESTRICTED CAP OUTLAY	5,684	27,574	33,258
SOFT CAPITAL OUTLAY	11,567	31,241	42,808
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	49	18,662	18,711
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	84	84
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	32,211	33,585	65,796
STATE PROJECTS	169	428	597
FOOD SERVICES	32,282	35,225	67,507
OTHER	5,884	13,376	19,260
TOTAL	1,452,226	468,062	1,920,288
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	114,700	50,296	164,996
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		237.120	
1998 - 1999 TOTAL		232.530	
1999 - 2000 TOTAL		240.880	
FALL 1999 ENROLLMENT		243	

ESTIMATED		
SCHOOL REVENUE	1,592,638	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	120.44
CLASSROOM STAFF	26	9.39
OTHER	11	21.64
TOTAL STAFF	39	6.21
TEACHER SALARIES	\$739,354	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		39
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported