

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-------------|--------------|-------------|
| | | Budget | Actual |
| General Projects | \$1,525,221 | \$1,436,325 | \$1,465,743 |
| Federal Projects | \$0 | \$0 | \$0 |
| State Projects | \$1,200 | \$0 | \$1,200 |
| Classroom Site Project | \$106,352 | \$100,250 | \$92,774 |
| Schoolwide Project Total | \$1,632,773 | \$1,536,575 | \$1,559,717 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|---------|--------------|-------------|---------|---------------|
| Schoolwide Project | \$3,182 | \$0 | \$1,629,591 | \$0 | \$1,632,773 |
| Percentage of Total Revenues | 0.19% | 0.00% | 99.81% | 0.00% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|----------|----------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$1,588 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$1,588 |
| Specific Learning Disability | \$0 | \$38,911 |
| Mild, Mod, Sev Mental Retardat | \$5,250 | \$3,970 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$50,000 | \$6,352 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - Sub Total | \$55,250 | \$52,409 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$55,250 | \$52,409 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | K-8 | \$0 |
| 8 | 0 | 9-12 | \$0 |
| K-8 | 0 | | |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----------|
| Land & Improvements | \$880,469 |
| Building & Improvements | \$544,529 |
| Equipment | \$174,571 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 150.970 |
| 2002 - 2003 High School | 128.410 |
| 2002 - 2003 Total | 279.380 |
| 2003 - 2004 Elementary | 143.500 |
| 2003 - 2004 High School | 130.930 |
| 2003 - 2004 Total | 274.430 |
| 2004 - 2005 Elementary | 150.350 |
| 2004 - 2005 High School | 124.120 |
| 2004 - 2005 Total | 274.470 |

| | | | |
|----------------------|-----|-------------------|---|
| Fall 2004 Enrollment | 282 | Number of Schools | 1 |
|----------------------|-----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$679,827 |
|------------------|-----------|

See data definitions on pages II-1