

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 09-020

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Vicki Salazar, Associate Superintendent of Business and Finance

DATE: October 17, 2008

SUBJECT: Classroom Site Fund Allocation

The FY 2009 Classroom Site Fund (CSF) payment calculations and budget limits are based on \$390.00 per weighted attending student count per the Joint Legislative Budget Committee's (JLBC) projection.

School Finance has completed the FY 2009 CSF payment #3 calculations. Actual receipt of the CSF payment by districts and charters is scheduled for Friday, October 17, 2008.

The reports detailing the counts and weights used to determine the Classroom Site Fund allocation will not be available at this time. School Finance and our IT department are working on correcting some issues with the reports at this time. There is a possibility that the reports may not be available until payment #4 is completed.

However, it is important to note that the 2009 CSF Classroom Site Fund payment #3 that you received is correct. All current month payments are accurate based on the amount due to the district or charter relative to the districts or charter's percentage of the statewide count applied to the August revenues that were available for distribution in October. School Finance expects that the display of information on the 2009 CSF Classroom Site Fund Report will be corrected by payment #4. We apologize for any inconvenience.

If you have questions concerning your calculated payment, please contact Alane Wilcox via email at Alane.Wilcox@azed.gov or phone at 602-542-8253.