

ARIZONA DEPARTMENT OF EDUCATION

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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 09-059

**TO:** Superintendents, Business Managers, Administrators, and SAIS Technology Coordinators

**FROM:** Yousef Awwad, Director of School Finance

**DATE:** March 16, 2009

**SUBJECT:** ADM Report for 9th FY09 Payment Cycle

This report is provided as a memorandum at the conclusion of the analysis of each statewide data processing cycle. It is intended to provide Local Education Agencies a brief analysis summary, the scope of any possible funding impact, an estimate of the time of resolution if applicable, and any action that needs to be taken by the LEA.

**FY08**

1. **Final Adjustment** - The FY2008 student counts for ADM, SPED and ELL have been processed and the reports are now posted. Unless you have an open 15-915 your FY2008 recalculation adjustment will be included on your APOR64-1 or CHAR64-1 report as an *Equalization Adjustment* for March 15<sup>th</sup>, 2009. If you have any questions about your district payment adjustments please contact Kim Lawrence (Kim.Lawrence@azed.gov). If you have questions about your charter school payment adjustments please contact Alane Wilcox (Alane.Wilcox@azed.gov).
2. **Early Graduation Scholarship Fund** –  
An ADM override was entered for all pupils who had graduated a semester early in FY2008. Pursuant to A.R.S. §15-105 (F)(2) \$1,700 per pupil who had graduated a semester early has been reduced on the LEA's APOR 64-1 or CHAR64-1 reports for March 15th, 2009.

A new report has been made available to show the override adjustment made to the ADM as well as the adjustment amount based on the number of early semester graduates at a district or charter holder level. You may access this report from the following URL.

<http://publicportal.ade.az.gov/sites/SF/Payments/EarlyGradScholarship/Reports/FY08EGAdj.pdf>

**FY09**

1. **ADM Limiting Module**

The ADM limiting calculation has been applied to concurrent and subsequent enrollments that have been explicitly limited by statute.

- a. A limit of 1.0 is applied to the following combinations of fundable enrollments
  - i. TAPBI/non-TAPBI
  - ii. District / Charter

*\*Please note there is no limiting made to the District/District or Charter/Charter membership combinations.*

- b. A limit of 1.25 is applied to the following combinations of fundable enrollments
  - i. Member District / JTED Satellite

ii. Charter / JTED Satellite

**2. ELL Counts**

Items related to ELL and Assessment data that are causing ELL Integrity records to fail are addressed in a recent memo sent to PELL members from the Office of English Language Acquisition Services (OELAS) on March 12, 2009.

<http://www.ade.az.gov/oelas/downloads/MemotoPELLMembersregardingAZELLADataandSAIS03-12-09.pdf>

**3. 100th Day ADM**

For some districts period 2 student count data was not complete. Therefore the 100th Day ADM will be understated on some student count reports. This will be adjusted and corrected in the next processing cycle scheduled to occur this weekend. Please do not call in about this issue as we will not be performing any ad-hoc aggregations before the end of the week.

Any questions relating to this ADM Report may be directed to Teddy Dumlao via email at [Teddy.Dumlao@azed.gov](mailto:Teddy.Dumlao@azed.gov).