Fiscal Year 2011 Career Ladder Calculation A.R.S. § 15-918.04

Fiscal Year 2010 Student Count22,928.798Base Level\$3,308.57Career Ladder Percentx5,0%Weighted Student Count30,065.760Sudden Growth Weighted Student Count*Addon from APOR 55-2 Report*TEI*1,0000Preliminary Budget Capacity**\$Apase-In Adjustment (ARS 15-918.04.1-2)*Small Program Adjustment (ARS 15-918.04.A.5)\$Final Career Ladder Budget Capacity\$Aparty from Sudden Growth\$Mase-In Adjustment (ARS 15-918.04.A.5)\$Small Program Adjustment (ARS 15-918.04.A.5)\$Studen Growth\$Capacity from Sudden Growth\$Capacity from Sudden Growth\$Capacity from Sudden Capacity\$Required Local Funding from QTR*\$(Elementary and High School Local Funding (AV/100*Inc. QTR)\$Stimated State Aid\$Stimated State Aid\$Stimated State Aid\$State Admin.\$Stimated State Aid\$State Admin.\$Stimated State Aid\$State Admin.\$State Admin.\$	Entity ID: CTD:	4243 070289	Dysa	art Unified District
Career Ladder Percentx5.0%Weighted Student Count30,065.760Sudden Growth Weighted Student Count*Addon from APOR 55-2 Report*TEIX1.0000Preliminary Budget Capacity**\$Approximation of the second strain of the second		Fiscal Year 2010 Student Count		22,928.798
Weighted Student Count 30,065.760 Sudden Growth Weighted Student Count * Addon from APOR 55-2 Report * TEI * Preliminary Budget Capacity** \$ Phase-In Adjustment (ARS 15-918.04.1-2) * Small Program Adjustment (ARS 15-918.04.A.5) * Final Career Ladder Budget Capacity \$ Gapacity from Sudden Growth \$ Preliminary Assessed Valuation plus SRP and GPLET \$ Increased QTR for Career Ladder 0.20 Required Local Funding from QTR* \$ (Elementary and High School Local Funding calculated independently) \$ Final Career Ladder Budget Capacity \$ Final Career Ladder Budget Capacity \$ Iclementary and High School Local Funding calculated independently) \$ Final Career Ladder Budget Capacity \$ Final Career Ladder Budget Capacity \$ Simated Local Funding (AV/100*Inc. QTR) \$ Simated State Aid \$ 2,288,347 Simated State Admin. \$.2,288,347		Base Level	\$	3,308.57
Suddon Growth Weighted Student Count Addon from APOR 55-2 Report * TEI * 1.0000 Preliminary Budget Capacity** \$ 4,973,779 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.A.5) * \$ Final Career Ladder Budget Capacity Capacity from Sudden Growth \$ 4,973,779 Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) \$ 1,342,716,061 Increased QTR for Career Ladder 0.20 \$ 2,685,432 Final Career Ladder Budget Capacity (Elementary and High School Local Funding calculated independently) \$ 2,685,432 Final Career Ladder Budget Capacity \$ 4,973,779 Estimated Local Funding (AV/100*Inc. QTR) \$ 2,685,432 Preliminary Estimated State Aid \$ 2,283,347 Estimated State Admin. \$ 2,283,347		Career Ladder Percent	x	5.0%
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report x 1.0000 TEI x 1.0000 Preliminary Budget Capacity** \$ 4,973,779 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.A.5) * \$ Final Career Ladder Budget Capacity Capacity from Sudden Growth \$ 4,973,779 Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder \$ 1,342,716,061 Required Local Funding from QTR* \$ 2,685,432 (Elementary and High School Local Funding calculated independentity) \$ 2,685,432 Final Career Ladder Budget Capacity \$ 4,973,779 Estimated Local Funding (AV/100*Inc. QTR) \$ 2,685,432 Preliminary Estimated State Aid \$ 2,288,347 Estimated State Admin. \$.		-		30,065.760
TEI1.000Preliminary Budget Capacity**\$4,973,779Phase-In Adjustment (ARS 15-918.04.1-2)*\$-Small Program Adjustment (ARS 15-918.04.A.5)*-Final Career Ladder Budget Capacity\$4,973,779Capacity from Sudden Growth\$4,973,779Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,342,716,061 0.20Required Local Funding from QTR* (Elementary and High School Local Funding calculated independently)\$2,685,432Final Career Ladder Budget Capacity\$4,973,779Estimated Local Funding (AV/100*Inc. QTR)\$2,685,432Preliminary Estimated State Aid\$2,288,347Estimated State Admin.\$-		Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		-
Phase-In Adjustment (ARS 15-918.04.1-2) * Small Program Adjustment (ARS 15-918.04.A.5) * Final Career Ladder Budget Capacity \$ Capacity from Sudden Growth \$ Preliminary Assessed Valuation plus SRP and GPLET \$ (Final Assessed Values will be used when they are made available) 0.20 Increased QTR for Career Ladder \$ Required Local Funding from QTR* \$ (Elementary and High School Local Funding calculated independentity) \$ Final Career Ladder Budget Capacity \$ Final Career Ladder Budget Capacity \$ Preliminary Estimated State Aid \$ 2,288,347 \$			x	1.0000
Small Program Adjustment (ARS 15-918.04.A.5)*Final Career Ladder Budget Capacity Capacity from Sudden Growth\$4,973,779 \$Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$Required Local Funding from QTR* (Elementary and High School Local Funding calculated independently)\$Final Career Ladder Budget Capacity Estimated Local Funding (AV/100*Inc. QTR)\$\$2,685,432Preliminary Estimated State Aid \$\$\$2,288,347\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ <td></td> <th>Preliminary Budget Capacity**</th> <td>\$</td> <td>4,973,779</td>		Preliminary Budget Capacity**	\$	4,973,779
Final Career Ladder Budget Capacity Capacity from Sudden Growth\$4,973,779Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,342,716,061 0.20Required Local Funding from QTR* (Elementary and High School Local Funding calculated independently)\$2,685,432Final Career Ladder Budget Capacity Estimated Local Funding (AV/100*Inc. QTR)\$2,685,432Preliminary Estimated State Aid Estimated State Admin.\$2,288,347		Phase-In Adjustment (ARS 15-918.04.1-2)	+ \$	-
Capacity from Sudden Growth\$Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,342,716,061 0.20Required Local Funding from QTR* 		Small Program Adjustment (ARS 15-918.04.A.5)	+ 	
(Final Assessed Values will be used when they are made available) 0.20 Increased QTR for Career Ladder 0.20 Required Local Funding from QTR* \$ 2,685,432 (Elementary and High School Local Funding calculated independentity) \$ 4,973,779 Final Career Ladder Budget Capacity \$ 4,973,779 Estimated Local Funding (AV/100*Inc. QTR) \$ 2,685,432 Preliminary Estimated State Aid \$ 2,288,347 Estimated State Admin. \$				4,973,779 -
(Elementary and High School Local Funding calculated independently) Final Career Ladder Budget Capacity \$ 4,973,779 Estimated Local Funding (AV/100*Inc. QTR) \$ 2,685,432 Preliminary Estimated State Aid \$ 2,288,347 Estimated State Admin. \$ -		(Final Assessed Values will be used when they are made available)	\$	
Estimated Local Funding (AV/100*Inc. QTR)\$2,685,432Preliminary Estimated State Aid\$2,288,347Estimated State Admin.\$-			\$	2,685,432
Preliminary Estimated State Aid \$ 2,288,347 Estimated State Admin. \$ -		Final Career Ladder Budget Capacity	\$	4,973,779
Estimated State Admin.		Estimated Local Funding (AV/100*Inc. QTR)	\$	2,685,432
		Preliminary Estimated State Aid	\$	2,288,347
Final Estimated State Aid\$2,288,347		Estimated State Admin.	\$	
		Final Estimated State Aid	\$	2,288,347

* A.R.S. §15-901 sets the base level amount for FY10 at \$3,267.72. Includes 1.25% Increase for teacher

**Please note that the FY11 Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the most recently submitted and processed revised budget and September 1, 2010 apportionment - these values are subject to change as FY10 Student Detail transactions are submitted and processed through any 15-915 requests. The SRP value was rolled over from last fiscal year, we won't be able to update the value until November 1, 2010.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05. (Adjusted to reflect 5% maximum)

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.