

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



STATE OF ARIZONA

School Finance
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(602)-542-5695
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July 9, 2009

To: District Superintendents and Charter Holders
From: Vicki Salazar, Associate Superintendent, Business & Finance Division
Re: Non-Formula Reductions

Dear Superintendents and Charter Holders:

Pursuant to [Chapter 12 House Bill 2643, 1st Regular Session, 49th Legislature](#), requires the Department of Education to cut thirteen million dollars from non-formula line items. Last fiscal year, Superintendent Horne, implemented the FY 2009 lump sum reductions without having any significant impact on schools. However, this year there is no way to implement these cuts without impacting the non-formula funding to schools. To provide as much information as possible I have listed below general fund programs that will have reductions this year:

1. AIMS Intervention & Dropout Preventing
2. Adult Education
3. Chemical Abuse
4. Early Childhood – State Block Grant
5. Family Literacy
6. Gifted Support
7. School Safety Program
8. Optional Performance Incentive Program
9. Parental Choice for Reading Success

Again, Superintendent Horne and I regret that these reductions must be implemented. If you have any questions concerning this issue, you may contact me at (602) 542-3139 or you may contact the program area directly.

Sincerely

Vicki G. Salazar
Associate Superintendent of Business & Finance